

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Committee meetings and Work-sessions

The Legislative Priorities, School Board Resolutions, 2019 AASB New and Amended Resolutions and the Attendance/Staffing is up for the RSB discussions.

## 2019 New and Amended Resolution Submissions

### **2.49 (NEW) REQUESTING EVALUATION OF SINGLE PAYER HEALTHCARE PLAN FOR ALASKA**

AASB requests that the Alaska legislature evaluate the cost and benefits of a single payer healthcare plan for Alaska and in particular to help reduce the burden of health care costs on Alaska public school districts.

**Rationale.** *None submitted*

**Proposed by:** Juneau School Board

**Date Submitted:** 9/20/18

## **2.50 (NEW) INFLATION-PROOFED BASE STUDENT ALLOCATION (BSA) INVESTMENTS**

AASB urges the State of Alaska to make inflation-proofed incremental investments to the BSA to make up for flat funding since FY 2011.

**Rationale.** School Districts have been essentially flat funded since FY 2011. Flat funding means cuts as costs do not stay flat. The state has been in a recession due to the declining cost of oil. At the same time children and youth need to be prepared to meet the needs of the growing work force and to be prepared to be engaged citizens. Education is a changing field. Strategic investments in science, career technology, and social-emotional learning are imperative. A modest increase to the Base Student Allocation, including a glide path to make catch up investment to the flat funding during Alaska's recession, is needed to be set for the next three years.

**Proposed by:** Juneau School Board

**Date Submitted:** 9/20/18

### **3.11 (AMEND) HIV/AIDS AND OTHER ~~STD~~ STI EDUCATION**

AASB supports providing effective HIV/AIDS and other ~~STD~~ STI education programs for students and parents, and training for certified and classified school staff. AASB supports an effective and comprehensive education effort that focuses on reducing risk by emphasizing abstinence, healthy decision making and refusal skills. Such instruction ~~may~~ should also include the use of barrier methods. An effective way to do this is to bring together a broad consensus of the community in order to develop and implement the district's HIV/AIDS curriculum on preventing HIV/AIDS and other ~~STD~~ STIs.

**Rationale.** The impact of all ~~STD's~~ STIs can be devastating. For instance, the dormancy of the HIV virus can be as long as 10 years and the statistics indicate that many young people are contracting the virus while in their teens. Health education should emphasize the consequences of contracting ~~STDs~~ STIs, many of which are life-long. The instructions should not lull teens into careless and risky behavior. *Adopted 1997, 2017 Amended 1998, 2000, 2001, 2002, 2004, 2008, 2009 (Sunset 2022)*

**Proposed by:** Sitka School Board

**Date Submitted:** 10/7/18

#### **Rationale information from Sitka School Board:**

1. Re: change to "STI" (sexually transmitted infection) - the trend in public health is to use the term "infection" preferentially to "disease," as disease is used to refer to a clinical entity with symptoms, whereas infections may be asymptomatic. That distinction is particularly important in the realm of sexually transmitted infections as the absence of symptoms leads to the further spread of infections by someone who is unaware that they are infected. These infections may remain asymptomatic while they progress and cause permanent consequences, such as infertility. While the term "STD" has been used historically, and many individuals are more familiar with it, "STI" is used with increasing frequency, including in school health education. Discussion of these terms from a public health perspective occurs in this journal article: STI Versus STD: Coda

Handsfield, H. Hunter MD; Rietmeijer, Cornelis A. MD, PhD, MSPH

Sexually Transmitted Diseases: November 2017 - Volume 44 - Issue 11 - p 712–713

2. While abstinence from all sexual activity remains the most certain way of preventing STI transmission, barrier method use is indisputably the most effective means for those who choose to be sexually active. AASB should support stronger and more specific language in describing the education that we advocate for, as time has proven that abstinence-only education is not effective enough.



### **3.12 EDUCATION OF STUDENTS IN RESPONSIBLE BEHAVIORS RELATING TO HUMAN SEXUALITY**

AASB encourages responsible behaviors relating to human sexuality by supporting programs that promote abstinence, develop healthy decision-making skills, teach refusal skills and promote prevention of pregnancy and sexually transmitted diseases.

**Rationale.** The Youth Risk Behavior Study of 2011 indicates a decrease in the number of students who reported that they had sexual intercourse at least once. In 2011, about 38 percent of high school students reported having had sexual intercourse, compared to 43 percent in 2009.

Research presented by the Search Institute and their “Building Assets in Youth” model has determined that a teen’s belief “in the importance of abstaining from sexual activity and his/her willingness to postpone sexual activity” is significant to their personal and academic development. *Adopted 1997 Amended 1998, 2001, 2002, 2004, 2007, 2008 (Sunset Nov. 2022)*

**Sitka School Board recommends updating Rationale with current data.**

**From Sitka School Board:** Sitka School Board proposes that the Rationale section of this resolution be updated to reflect more recent Youth Risk Behavior Study data, i.e. from 2017 results, which are publically accessible.

### **3.25 (AMEND) SUPPORTING SEX ABUSE AWARENESS AND PREVENTION EDUCATION**

AASB supports the expansion and funding of age-appropriate sexual abuse and assault awareness and prevention education in grades K through 12. Passage of the Alaska Safe Children's Act of 2015 offers momentum towards this goal. The law requires schools to offer education to make children and youth aware of sexual abuse and assault, as well as dating violence and healthy relationships.

AASB also supports the prohibition of students being exempted from this education by parents/guardians, except under exceptional circumstances.

**Rationale.** Child abuse in Alaska is a chronic problem that spans generations. In 2013, the Office of Children's Services received nearly 2,300 allegations of child sexual abuse involving more than 1,800 unique victims. More than 800 of these cases resulted in criminal charges. While the Alaska Network on Domestic Violence and Sexual Assault offers programs that provide outreach and education presentations in schools, upon request, resources are not sufficient to address the problem. If granted support for curriculum development and materials, schools could supplement the awareness and prevention effort. *Adopted 2014 Amended 2015 (Sunset Nov. 2019)*

**Proposed by:** Sitka School Board

**Date Submitted:** 10/7/18

**From the Sitka School Board:** During our Board's consideration of new policy language created to comply with the Alaska Safe Children's Act of 2015 (Sitka BP 6142.1), discussion occurred about the language allowing for exemption of students from this important education, the so-called "opt-out provision." While the policy passed as written, given that compliance with state statute was required, a desire to forward our concerns was verbalized. This resolution provides that opportunity at the AASB child advocacy level. In 2015, the Alaska Office of Children's Services investigated 1,272 reports of sexual abuse of children perpetrated by members of the immediate or extended family. (1) Various sources cite numbers ranging upward from 30% in describing how many perpetrators of child sexual abuse are family members. Only 10% of perpetrators are NOT already familiar to the child victim.(2, 3)

While AS 14.03.016 delineates the "parent's right to direct the education of the parent's child," with "parent notification not less than two weeks before any activity, class, or program that includes content involving human reproduction or sexual matters is provided to a child," AASB's role is to advocate for children, including those who may be tragically victimized by their own family members. It is an unfortunate reality that perpetrators may be in a position to deny the education that their victims need to sometimes recognize their own victimization.

"Exceptional circumstances" that may warrant exemption from this important education might include known and previously-addressed sexual abuse of a particular child.

Sources:

- 1.) DEED website, AK Safe Children's Act page, accessed 10/7/18.
- 2.) Darkness to Light website (d2l.org), Child Sexual Abuse Statistics, Perpetrators page, Accessed 10/7/18.

#### **4.17 (NEW) ADDRESSING THE PARAPROFESSIONAL SHORTAGE**

In light of the statewide shortage of paraprofessionals, the Association of Alaska School Boards encourages and urges the Alaska State Legislature and Board of Education to enact legislation and programs to fully fund the recruitment, retention, training, and development of paraprofessionals. Suggested strategies may include:

- Marketing programs aimed at recruiting and retaining paraprofessional talent;
- Development/Mentoring programs;
- Increased allocation for paraprofessionals in the funding model;
- Incentives and assistance to encourage paraprofessionals to become teachers.

**Rationale.** Paraprofessionals bring immeasurable value to the classroom. Students with disabilities and those who need additional instruction require extra attention in order to help them understand the lesson. Paraprofessionals help teachers save valuable class time by working with these students and helping them keep pace with their peers. Without the added help, these students will fall behind. Paraprofessionals also help teachers with other classroom tasks, as well as additional tasks throughout schools such as before/after school, recess, and lunch supervision.

A shortage of paraprofessionals is being experienced in every region of Alaska, but especially in rural and remote rural districts. Recruiting and retaining quality paraprofessionals is a critical issue facing school districts as they work to improve education in Alaska's public schools. Retaining paraprofessionals will depend on a number of factors, including a sense of importance, professional support, development opportunities, and adequate compensation/benefits. The degree to which Alaska meets these factors is a statement of the value we place on our paraprofessionals.

**Proposed by:** Wrangell Public School Board

**Date Submitted:** 10/01/18

### **5.27(NEW) IN SUPPORT OF ARTS EDUCATION**

AASB supports a systemic and rigorous arts education for all students, and urges member districts and education agencies to prioritize artistic literacy, and implement sequential, standards-based arts curriculum, employ arts specialists whenever possible, and provide professional development in arts disciplines and arts integration for educators. In particular, arts teaching and learning strategies that integrate local and regional artistic traditions and Alaska Native cultural practices can positively impact student achievement. AASB encourages member districts and education agencies to leverage the expertise and resources of community partners in order to improve access, equity, and quality of arts education for all students.

**Rationale.** The Every Student Succeeds Act (ESSA) recognizes the arts in the definition a “well-rounded and comprehensive education that all American students deserve,” including arts disciplines as subject areas eligible for Title I funds and other federal resources administered by state and local education agencies. A robust arts education teaches youth the skills necessary to succeed in life including problem-solving, creative thinking, self-discipline, and public speaking. The US Department of Education’s ten-year review of Arts in Education-funded programs finds that “students in arts programming had better attendance, fewer disciplinary issues, and improved on-task behavior relative to comparison students,”(1) and data from the College Board showed that in 2015, students who took four years of arts and music classes while in high school scored an average of 92 points higher on their SATs than students who took only one-half year or less (2).

The Alaska State Board of Education adopted the Alaska Arts Standards in 2016, which were followed by grade-level performance standards developed by Alaskan educators in Music, Visual Arts, Dance, Theatre, and Media Arts. Importantly, school districts around Alaska are pioneering creative and collaborative approaches to arts integration as a teaching strategy, culturally relevant arts teaching practices, and arts learning for educators. These state initiatives for arts education development and implementation are critical to efforts to better meet the needs of Alaska students.

*1) U.S. Department of Education. (2012). Progress and Promise: Ten Years of the Arts Education Model Development and Dissemination Program. (p. 13)*

*2) The College Board. 2015 College-Bound Seniors: Total Group Profile Report.*

**Proposed by:** Kodiak Island Borough School Board

**Date Submitted:** 10/8/18

# Yupiiit School District

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Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
  
Re: Oath of Office

Enclosed, find the official election results for your information. Interim Superintendent Tariq Malik will swear in the newly elected officers, Robert Charles, Peter Gregory, Moses Peter and Ivan Ivan followed by election of officers.

State of Alaska  
 2018 Regional Educational Attendance Area  
 October 2, 2018  
 Official Results

Date: 10/19/18  
 Time: 15:24:32  
 Page: 1 of 3

	TURN OUT			REAA 23, Seat B				
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Total Votes	Alexie, Lillian M.	Charles, Robert M.	Write-In Votes
Jurisdiction Wide								
38-800 Akiachak	427	36	8.43%	427	34	6	27	1
38-802 Akiak	235	66	28.09%	235	61	26	35	0
38-854 Tuluksak	269	39	14.50%	269	38	20	18	0
REAA 23 Absentee	0	1	-	0	1	1	0	0
REAA 23 Questioned	0	0	-	0	0	0	0	0
Total	931	142	15.25%	931	134	53	80	1

State of Alaska  
 2018 Regional Educational Attendance Area  
 October 2, 2018  
 Official Results

Date:10/19/18  
 Time:15:24:32  
 Page:2 of 3

	REAA 23, Seat D				REAA 23, Seat E			
	Reg. Voters	Total Votes	Gregory, Peter A.	Write-In Votes	Reg. Voters	Total Votes	Peter, Moses K.	Write-In Votes
Jurisdiction Wide								
38-800 Akiachak	427	34	34	0	427	32	32	0
38-802 Akiak	235	58	57	1	235	59	58	1
38-854 Tuluksak	269	38	34	4	269	36	24	12
REAA 23 Absentee	0	1	1	0	0	1	1	0
REAA 23 Questioned	0	0	0	0	0	0	0	0
<b>Total</b>	<b>931</b>	<b>131</b>	<b>126</b>	<b>5</b>	<b>931</b>	<b>128</b>	<b>115</b>	<b>13</b>

State of Alaska  
 2018 Regional Educational Attendance Area  
 October 2, 2018  
 Official Results

Date:10/19/18  
 Time:15:24:32  
 Page:3 of 3

REAA 23, Seat F						
	Reg. Voters	Total Votes	Gilila, David W.	Ivan, Ivan M.	Williams, Mike Sr.	Write-In Votes
Jurisdiction Wide						
38-800 Akiachak	427	36	8	15	13	0
38-802 Akiak	235	66	19	28	19	0
38-854 Tuluksak	269	39	15	18	6	0
REAA 23 Absentee	0	1	0	0	1	0
REAA 23 Questioned	0	0	0	0	0	0
<b>Total</b>	<b>931</b>	<b>142</b>	<b>42</b>	<b>61</b>	<b>39</b>	<b>0</b>



OATH OR AFFIRMATION

School board members, before taking office and sign the following oath of affirmation:

“I do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of Alaska and that I will honestly, faithfully, and impartially discharge my duties as a school board member to the best of my ability.”

\_\_\_\_\_  
Robert Charles SR

\_\_\_\_\_  
Date

\_\_\_\_\_  
Moses Peter

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ivan Ivan

\_\_\_\_\_  
Date

\_\_\_\_\_  
Peter Gregory SR

\_\_\_\_\_  
Date

## **BB 9121 PRESIDENT**

The Board president shall preside at all School Board meetings. He/she shall:

1. Call the meeting to order at the appointed time;
2. Announce the business to come before the Board in its proper order;
3. Enforce the Board's policies relating to the order of business and the conduct of meetings;
4. Recognize persons who desire to speak, and protect the speaker who has the floor from disturbance or interference;
5. Explain what the effect of a motion would be if it is not clear to every member;
6. Restrict discussion to the question when a motion is before the Board;
7. Rule on parliamentary procedure;
8. Put motions to a vote, and state clearly the results of the vote.

The president shall have all the rights of any member of the Board, including the right to move, second, discuss, and vote on all questions before the Board.

The president shall also perform other duties as directed by the Board, and state laws, regulations and the Board, including the duty to:

1. Sign all instruments, acts, and orders necessary to carry out state requirements and the will of the Board;
2. Consult with the Superintendent or Principal on the preparation of the Board's agendas;
3. Appoint and disband all committees, subject to Board approval;
4. Call such meetings of the Board as he/she may deem necessary, giving notice as prescribed by law;
5. Excuse board member absences from regular board meetings.

(cf. 9223 - *Board Vacancies*)

6. Confer with the Superintendent or Principal on crucial matters which may occur between Board meetings;
7. Be responsible for the orderly conduct of all Board meetings.
8. Share informational mail with other Board members.

When the president resigns or is absent or disabled, the vice president/clerk shall perform the president's duties. When both the president and vice president/clerk are absent or disabled, the Board shall choose a president pro tempore to perform the president's duties.

(cf. 9120 - *Officers and Auxiliary Personnel*)

(cf. 9320 - *Meetings*)

(cf. 9322 - *Agenda/Meeting Materials*)

Legal References:

### ALASKA STATUTES

14.14.070 Organization of school board

Adopted: 11/2006

Yupit School District

## **BB 9122 VICE PRESIDENT**

The duties of the vice president shall be to:

1. Certify or attest to actions taken by the Board when required.
2. Maintain such other records or reports as required by law.
3. Sign the minutes of the Board meetings following their approval.
4. Sign documents as directed by the Board on behalf of the district, and sign all other items which require the signature of the vice president.
5. Serve as presiding officer in the absence of the president.
6. Perform any other duties assigned by the Board.

(cf. 9120 - *Officers and Auxiliary Personnel*)

Legal References:

### ALASKA STATUTES

14.14.070 Organization of school board

14.14.020 Bond required

Revised 9/97

Adopted: 11/2006

Yupit School District

## **BB 9123 CLERK/SECRETARY AND TREASURER**

The Clerk/Secretary to the Board, shall have the following duties:

1. Prepare and maintain the Board minutes.
2. Maintain Board records and documents.
3. Submit to Board the correspondence addressed to it.
4. Review purchase orders and sign checks.
5. Other duties as assigned by the Board.

If a treasurer is elected, he or she may have any of the above duties, as more specifically assigned by the Board.

(cf. 3300 - *Expenditures/Expending Authority*)

(cf. 3530 - *Risk Management*)

(cf. 9120 - *Officers and Auxiliary Personnel*)

(cf. 9322 - *Agenda/Meeting Materials*)

(cf. 9324 - *Board Minutes*)

Legal References:

### ALASKA STATUTES

14.08.091 Administration

14.14.070 Organization of school board

Revised 9/97

Adopted: 11/2006

Yupit School District

# Yupiit School District

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Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Approval of Agenda

The Administration recommends the approval of the Agenda for October 30, 2018.

# Yupiit School District

*The Mission of the Yupiit School District is to educate all children to be successful in any environment.*

## Regional Board Members

**Akiachak**

**Akiak**

**Tuluksak**

Willie Kasayulie, Chairman  
Samuel George, Treasurer  
Robert Charles, Board Member

Ivan M. Ivan, Vice Chairman  
Moses Owen, Board Member

Peter Gregory SR, Board Secretary  
Moses Peter, Board Member

## Committee Meetings and Work-sessions

- 10:00 AM - Legislative Priorities
- 10:30 AM - School Board Resolutions
- 11:00 AM - 2019 AASB New and Amended Resolution
- 11:30 AM - Attendance/Staffing

Agenda (beginning at 1:00 PM)

## Regional Board of Education Meeting

**LOCATION:** Akiachak, Alaska      **DATE:** October 30, 2018

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Oath of Office:
  - A. Oath of Office
  - B. Reorganizational of the Board:
    - 1. Chairman
    - 2. Vice Chairman
    - 3. Secretary
    - 4. Treasurer
- V. Recognition of Guests
- VI. Approval of Agenda
- VII. Approval of Minutes: September 20, 2018
- VIII. Correspondence: none
- IX. Reports:
  - A. Attendance Report:
  - B. School Reports
    - 1. Akiachak
    - 2. Akiak
    - 3. Tuluksak
  - C. Tribal Education Department Report

- D. Director of Curriculum, Instruction, Report
- E. Director of Special Education and Assessment Report
- E. Federal/State Programs
- F. Business and Finance Report
- G. Maintenance & Operations Report
- H. Technology Director Report
- I. Interim Superintendent's Report
- X. Action Items
  - A. Student Assessment Data
  - B. 3<sup>rd</sup> Reading of Proposed E 3515 Key Authorization Users
  - C. 3<sup>rd</sup> Reading of Proposed E 3510 Work Order Form
  - D. Resignations:
  - E. New Hires
  - F. FY19 Revised Budget
  - G. IPP letters from tribes for Impact Aid FY2019-2020
  - H. Tuluksak Senior Trip Request
- XI. Board Travel/Info:
  - A. AASB Annual Convention November 8-11, 2018
  - B. AASB Winter Academy – December 7-8, 2018
- XII. Public Comments:
- XIII. Board Comments
- XIV. Executive Session: Personnel Matter
- XV. Next Regular Meeting:
- XVI. Adjournment

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Approval of Minutes

The Administration recommends the approval of the Minutes for September 20, 2018.





<p><b>Approval of Agenda</b></p>	<p><b>V. Approval of Agenda:</b> Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Robert Charles, Seconded by Sam George to approve the agenda as presented. Motion passed.</p>
<p><b>Brief Presentation</b></p>	<p>Barron Sample, Cross Country Coach did a brief presentation on the status of the Akiachak Cross Country team.</p>
<p><b>Approval of Minutes</b></p>	<p><b>VI. Approval of Minutes:</b> The Administration presented the Yupiit School District Regional School Board August 13, 2018 Minutes for approval.</p> <p>Motion by Sam George, Seconded by Moses Peter to approve the Regular Board meeting Minutes. Motion passed.</p>
<p><b>Correspondence</b></p> <p><b>Reports</b></p>	<p><b>VII. Correspondence: none</b></p> <p><b>VIII. Reports:</b></p> <p><b>A. Attendance Report:</b> The Attendance report for August 2018 was reviewed by the board.</p> <p><b>B. School Reports</b></p> <ol style="list-style-type: none"> <li><b>1. Akiachak:</b> Cody Burnham highlighted his board report.</li> <li><b>2. Akiak:</b> Cassandra Bennett highlighted her board report.</li> <li><b>3. Tuluksak:</b> Sharene Craft highlighted her board report.</li> </ol> <p><b>C. Tribal Education Director’s Report:</b> Sophie Kasayulie highlighted her board report.</p> <p><b>D. Federal/State Programs Report:</b> Kaylin Charles highlighted her board report.</p> <p><b>E. Business and Finance Report:</b> John Stackhouse highlighted his board report</p> <p><b>F. Maintenance &amp; Operation Director’s Report:</b></p> <p><b>G. Technology Director’s Report:</b> Brian Krosschell highlighted his board report</p> <p>Motion by Ivan Ivan, Seconded by Moses Owen to authorize Superintendent up to \$20,000.00 for emergency repairs on the Tuluksak School Generator. Motion passed unanimously with 7-0 votes.</p> <p><b>H. Interim Superintendent’s Report:</b> Tariq Malik highlighted his board report.</p> <p><b>Recess</b></p> <p>The Chairman called for a recess at 4:44 PM Reconvened at 4:49 PM</p> <p><b>Action Items</b></p> <p><b>IX. Action Items</b></p> <p><b>A. 2<sup>nd</sup> Reading of Proposed E 3515 Key Authorization Users</b> The 2<sup>nd</sup> Reading of the Proposed E 3515 Key Authorization users was presented for approval.</p>

<p><b>Continue – Action Items</b></p>	<p>Motion by Sam George, Seconded by Ivan Ivan to approve the 2<sup>nd</sup> Reading of the Proposed E 3515 Key Authorization Users. Motion passed.</p> <p style="text-align: center;"><b>B. 2<sup>nd</sup> Reading of Proposed E 3510 Work Order Form</b></p> <p>The 2<sup>nd</sup> Reading of the Proposed E 3510 Work Order Form was presented for approval.</p> <p>Motion by Moses Peter, Seconded by Sam George to approve the Proposed E 3510 Work Order Form. Motion passed.</p> <p style="text-align: center;"><b>C. Resignations</b></p> <p>The resignations for Fred Nick, Lead Custodian, Akiachak School, effective September 4, 2018; and Eddie Phillip, Maintenance Mechanic for Akiachak School was presented for approval, effective September 28, 2018; and rescind Intent of Hire for Johnny Thorn, Special Ed Teacher, Tuluksak School.</p> <p>Motion by Moses Peter Seconded by Sam George to approve the resignation as recommended by the Administration. Motion passed.</p> <p style="text-align: center;"><b>D. New Hires</b></p> <p>The Administration recommended approval of the New Hire for Leota Withrow, Language Arts Teacher for Tuluksak School; Chelsea Kasayulie, IT Tech Intern , Akiachak School; Henry Kanulie, Special Ed Teacher Aide, Akiachak School and Patrick Charles, Lead Custodian, Akiachak School.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the New Hires as recommended by the Administration. Motion passed with 6-1 votes, Robert Charles abstained.</p> <p style="text-align: center;"><b>E. Proposed Updated Organizational Chart</b></p> <p>The Administration recommended the approval of the Proposed Updated Organizational Chart.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Organizational Chart with change to move Accounts Payable under Business Manager with understanding Accounts Payable to be evaluated by the 3<sup>rd</sup> party. Motion passed.</p> <p style="text-align: center;"><b>F. Student DATA Assessment Report – Postponed to next meeting</b></p> <p>The Director of Special Ed and Assessment will present the Student DATA Assessment report.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to approve the Regular Board meeting Minutes. Motion passed.</p> <p style="text-align: center;"><b>G. Revised Job Description: Special Education Director and Assessment</b></p>
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**Continue – Action Items**

The Administration recommended the approval of the REVISED Job Description for the Special Education Director and Assessment.

Motion by Sam George, Seconded by Moses Peter to approve the Revised job description for the Special Education Director and Assessment. Motion passed.

**H. Revised Job Description: Director of Curriculum, Instruction**

The Administration recommended the approval of the REVISED Job Description for the Director of Curriculum, Instruction.

Motion by Sam George, Seconded by Moses Peter to approve the Revised Job Description for the Director of Curriculum, Instruction. Motion passed.

**I. Revised Contract/Job Description: State/Federal Programs Specialist**

The Administration recommends the approval of the REVISED Job Description for the Federal/State Programs Specialist.

Motion by Sam George, Seconded by Moses Owen to approve the Revised Contract/Job Description for the State/Federal Program Specialist. Motion passed.

**J. Trilium/World Bridge**

Implementation and Service Agreement for the A World Bridge® Coalition of Partners License Access to Curriculum and Activities in Multi-organizational, Real-Time Place-Based Learning between Trilium Learning LLC and the Yupiit School District for NASA-UN Sustainable Communities Project and Unmanned Aircraft Systems – Scientific Applications Project was presented for review and possible action.

Motion by Sam George, Seconded by Moses Owen to approve the Proposal Contract with Trilium/World Bridge with the 1-year Trial.

Sam George and Moses Owen concur to change the Motion to approve the Proposed Contract with Trilium/World Bridge from 1-year Trial to 3-year Trial at the amount of \$100,000.00. Motion passed unanimously with 7-0 votes.

**K. Re-schedule RSB Meeting in December**

The Administration recommends rescheduling the meeting date from December 20, 2018 to December 5, 2018 and to re-schedule the October meeting. This is presented for approval.

Motion by Sam George Seconded by Peter Gregory to approve Re-scheduling the RSB meeting in December from December 20, 2018 to November 29, 2018 and re-schedule the October meeting to November 2, 2018. Motion passed.



# Yupiiit School District

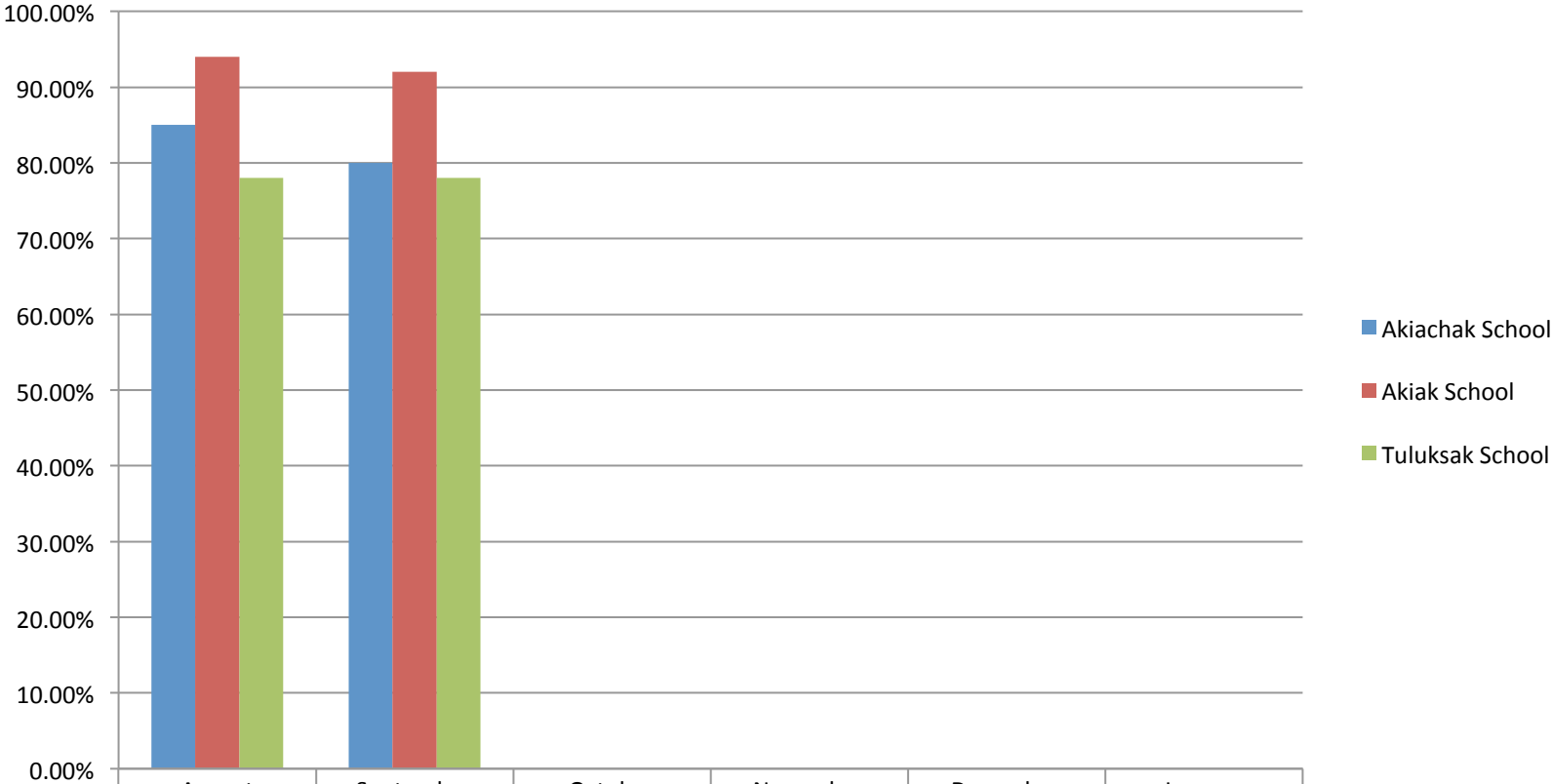
Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Attendance Report

The Attendance report for September 2018 is presented for your review.

## 2018-19 YUPIIT SCHOOL DISTRICT ATTENDANCE



Akiachak School	85.00%	80.00%				
Akiak School	94.00%	92.00%				
Tuluksak School	78.00%	78.00%				

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Reports B-I

The Administrative reports are presented for your information and review.



**Author of Report:** Cody Burnham  
**Department:** Principal – Akiachak School  
**Date of Regional School Board Meeting:** October 30, 2018

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Sept-October	Community Involvement	Sarah and Jacob spoke with the students about respect and kindness. Three elders have been visiting classrooms and helping with lessons in elementary and secondary.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement
October	Enrollment Count	We are tracking student enrollment for our annual count. We are sitting at 205 students.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement
October 15 <sup>th</sup>	LASB Meeting	LASB meeting held on August 13 <sup>th</sup> . Members are supportive of attendance incentives and community presence in the school.	4. Education System change 1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement
Sept-Oct	Wrestling	Wrestling has traveled to Bethel.	1. Students Succeed Culturally and Academically
Sept-Oct	Volleyball	Akiachak volleyball traveled to a meet in Bethel and took advantage of a fly-back.	1. Students Succeed Culturally and Academically
October 18 <sup>th</sup>	Assembly	We had an assembly for perfect attendance and classroom awards for elementary and secondary with prize giveaways.	1. Students Succeed Culturally and Academically 4. Education System Change
October 19 <sup>th</sup>	EXCEL Alaska NYCP	Two speakers shared information with the teachers during inservice.	1. Students Succeed Culturally and Academically 4. Education System Change
October 26 <sup>th</sup>	Carnival	Halloween Carnival for students and families	2. Community, Parents, and Elder Involvement
October	Trillium/ World Bridge	October visit from Ron Fortunato with teachers, LASB, and students.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 4. Education System Change

Author of Report: Sharene Craft  
 Department/Location: Tuluksak School  
 Date of Regional School Board Meeting: October 30, 2018

<p><b>Mission Statement</b>          To educate all children to be successful in any environment.</p> <p><b>Vision Statement</b>          All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p><b>Values</b>          Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p><b>Strategic Goal Areas:</b></p> <ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education System Change</li> </ol>			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
August and Sept.	Cross Country	Tuluksak hosted the Greater Kuskokwim Cross Country Regional Tournament.	Students succeed academically Community Involvement
Sept. 5	Volleyball	Mixed-Six volleyball team traveled to Aniak.	Students succeed academically
August and Sept. 2018	PLC Wednesday Meetings	MAP Assessment & PowerSchool Training, Certified Handbook review, creating a positive school climate, Champs, ACES.	Students succeed academically
10/15/18	Excel Project	Tuluksak hosted a community meeting. Martha Peck and Carlene Liskey presented information regarding the NYCP grant.	Community, Parents and Elder Involvement
Every Friday Mini-Assembly	Yuraqing	The community and school drum, sing and dance together for the last 30 minutes of the day. We have also incorporated modern dances and are utilizing the Prometheus board to show the dance videos to guide us.	Students succeed culturally and academically Community, Parents and Elder Involvement
10/18/18	Open House & Parent/Teacher Meetings	We served hotdogs and cake. Free Books from the Migrant Ed were distributed. 2 children were signed up for Granna's Imagination Library. Over 40 parents, students and community members attended.	Students succeed culturally and academically Community, Parents and Elder Involvement
October	Cooperation	Yupik Value of the Month	Students succeed culturally and academically Community, Parents and Elder Involvement



		<p>and implement a plan to prepare YSD students for College and Career Readiness/Employability skills.</p> <p>On October 3, the Director of C&amp;I worked collaboratively with the NYCP team to host a community event at Akiachak school. Thirty community members, students, teachers and superintendent attended the activity and listened to the team discuss the expectations of the program, the positive effect it has on our students and how parents can become actively involved in their children's education. Information was well received by parents.</p>	
Sept/Oct 2018	ELA Curriculum	<p>On October 8, Director of C&amp;I contacted Pearson Publishing, Houghton Mifflin Harcourt and McGraw Hill to discuss English Language Arts Curriculum. Pearson Publishing House has sent sample books for the Curriculum Committee to examine.</p>	<p>Education System change          Student Succeed Culturally &amp; Academically.</p>
Sept/Oct 2018	Curriculum Materials	<p>Textbooks arrived in district and were inventoried and sent to sites: Akiachak received 21 boxes of curriculum materials; Akiak received 60 boxes of materials and Tuluksak received 39 boxes of curriculum materials. All textbooks are on site.</p>	<p>Education System Change; Student Succeed Culturally &amp; Academically</p>
Sept/Oct 2018	Trillium/World Bridge	<p>Met with Ron Fortunato regarding the World Bridge Project; Scheduled his visits to Akiachak school, Akiak and Tuluksak to meet with students and staff. His visit to each site was very positive. He has identified teachers at each site that will assist him with Water Quality testing.</p>	<p>Education System Change; Student Succeed Culturally &amp; Academically; Community, Parents, Elders Involvement</p>
Sept/Oct 2018	ParaPros Training	<p>Traveled to Akiak with Director of Special Education to train Paraprofessionals and teachers. Facilitated Paraprofessionals' training in Akiachak and training in Tuluksak is scheduled for November 7.</p>	<p>Education System Change; Student Succeed Culturally &amp; Academically</p>
Sept/Oct 2018	In-service	<p>Facilitated In-service at Akiachak School for teachers. The focus was on the role of teachers</p>	<p>Succeed Culturally &amp; Academically; Education System Change</p>

Author of Report: Stacey Wilson

Department: Special Education

Date of Regional School Board Meeting: October 30, 2018

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
October 2018	Site Visits	<ul style="list-style-type: none"> <li>- visited Akiak and Tuluksak for staff development and department oversight.</li> <li>- Added Diane George as the Sped teacher of record for students in Akiak and the for the MS/HS students in Tuluksak</li> <li>- Served as teacher of record in Akiak- updated student record and conducted student annual IEP meeting</li> <li>- visits to the Akiachak campus to support staff and for departmental oversight.</li> </ul>	<p>Staff Recruitment and Retention            Operations            Community, Parents and Elder Involvement.</p> <p>Student's Academic and Cultural Achievement</p>
October 2018	In-Service	<ul style="list-style-type: none"> <li>- provided training on the use of MAP data to improve instruction to instructional staff at Akiak</li> <li>- co-taught with Dr. Hutcherson a staff development course to increase the skill set of the paraprofessionals in Akiak.-training is ongoing</li> <li>- provided training to the sped teachers for the 3 sites during the Akiachak October inservice</li> <li>- arranged for inservice for the Sped teachers with the Goalview's software support team on the functions of the IEP management software</li> </ul>	<p>Community, Parents, Elders Involvement            Education System Change.</p>
October 2018	Curriculum & Instruction	<ul style="list-style-type: none"> <li>- Coordinated the monthly visits of related service providers to all sites : Psychologist, OT, Speech Language Therapist, and Physical Therapist</li> <li>- continued recruiting efforts for Special education teachers. with new Sped teachers</li> </ul>	<p>Education System Change.            Staff Recruitment and Retention.</p>

		to navigate through Goalview (the Sped documentation system)	
		-	
October 2018	Assessments	<ul style="list-style-type: none"> <li>- Maintenance of the students and teacher accounts MAP testing.</li> <li>- Correspondence and training with K and 1<sup>st</sup> grade teachers regarding the Kindergarten Developmental profile tested.</li> <li>- Attended Webinar sponsored by DEED for District Testing Coordinators for technological requirements of 2019 PEAKS testing</li> </ul>	Education

Author of Report: Kaylin Charles  
 Department/Location: Federal Programs  
 Date of Regional School Board Meeting: October 30, 2018

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
9/19/18	Site Visit	Site visit to Tuluksak School along with Tribal Education and Migrant education; requirements for Fresh Fruit and Vegetable Programs, After School Snacks	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
9/22/18	Cross Country Regionals	Attended cross country regionals in Tuluksak. Our District did a great job. 5/6 HS students qualified for State	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
October	1 <sup>st</sup> Qtr. Reimburse-ments	Process of submitting reimbursement requests for 7/1/18-9/30/18 period.	Education System Change
October	Migrant Data	Reviewing Certificate of Eligibility (COE's) or Annual Recertification(ARC's) for Migrant Students district-wide.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
10/8/18	Student Data	Attended webinar on Student Data Privacy.	Education System Change
10/4/18	ANSEP Academy	Reached out to UAA's Alaska Native Science and Engineering Program for interest in their middle and high school academy's for student's district-wide.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
10/10/18	Perkins All-in-one	Yup'it data in regards to students taking approved courses in the CTE portal submitted to DEED.	Students Succeed Culturally and Academically Education System Change
10/16/18	PowerSchool	Attended showcase for PowerSchool Special Education. Would highly recommend software on Special Education and Assessment included in current PS software.	Education System Change
10/16/18	PFS Report	Priority for Services for grades K-2 report submitted to DEED. Based on assessments, Migrant students in grades K-2, will be listed as Priority for Services.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
10/23/18	VTE Recommendations	Credit Recovery information for Social Studies sent to site counselors and principal in Tuluksak. Recommended students for each site based on graduation progress.	Students Succeed Culturally and Academically Education System Change

# Yupiit School District

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From: John C. Stackhouse  
Business Manager  
Yupiit School District

Date: October 30, 2018

Subj: 2018 October Board Report

The 2018 October Board Report contains the following:

Income statement report from BMS for 10/18



Author of Report: John Stackhouse  
 Department/Location: Business Manager  
 Date of Regional School Board Meeting: October 30, 2018

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Oct	FY18 Audit	Provide supporting documentation to BDO	Education System Change
Oct	FY18 Consolidated Budgets	Submitted FERs with Federal Program Specialist for all title funds, 1003a,	Education System Change
Oct	FY18 1003a	Received Carryover for FY2018 1003a funds	Education System Change
Oct	Remote Requisition System	Continue one-on-one guidance	Education System Change
Oct	Time Clocks	Time Clocks implemented at all sites. Awaiting new time clock for Akiachak site (faulty)	Education System Change
Oct	FY19 Budget	Prepared budget revision for Board Review	Education System Change
Oct	FY20 Impact Aid	Began data collection for FY2020 Impact Aid package	Education System Change
Oct	LWOP procedures	Reviewed LWOP data and adjusted LWOP	Education System Change
Oct	Tax	Prepared 3 <sup>rd</sup> Quarter 2018 Federal tax 941 and Alaska state Unemployment Security Tax forms	Education System Change

100 OPERATING BUDGET

		----- Current Year -----			
Function	Object Description	Current Month	Current YTD	Current Enc	Budget Variance
351	TECHNOLOGY				
	314 DIR/COORD/MANAGER (CERT)	-9,630.82			
	321 DIR/COORD/MGR (NON-CERT)	-2,703.82			
	361 HEALTH/LIFE INSURANCE	-880.02			
	362 UNEMPLOYMENT INSURANCE	-169.77			
	363 WORKER'S COMP	-184.54			
	364 FICA/MEDICARE	-346.48			
	365 TEACHER'S RETIREMENT	-1,209.63			
	366 PERS	-594.84			
	420 STAFF TRAVEL & PER DIEM	-788.51			
	433 COMMUNICATIONS	-147,426.40			
	450 SUPPLIES, MATL & MEDIA	-887.81		333.88	
	<b>Total Function</b>	<b>-164,822.64</b>		<b>333.88</b>	
352	LIBRARY SERVICES				
	323 AIDES	3,186.47	13,395.12		65,899.00
	360 EMPLOYEE BENEFITS				19,051.00
	361 HEALTH/LIFE INSURANCE	2,200.05	8,800.20		
	362 UNEMPLOYMENT INSURANCE	44.57	187.36		
	363 WORKER'S COMP	47.79	200.93		
	364 FICA/MEDICARE	243.77	1,024.73		
	366 PERS	701.02	2,946.93		
	368 PERS ONBEHALF		400.99	400.99	3,677.00
	450 SUPPLIES, MATL & MEDIA			3,500.00	3,099.01
	<b>Total Function</b>	<b>6,423.67</b>	<b>26,956.26</b>	<b>400.99</b>	<b>65,170.74</b>
354	IN-SERVICE TRAINING				
	410 PROFESSIONAL & TECH SVCS				7,500.00
	420 STAFF TRAVEL & PER DIEM		1,638.40		5,000.00
	440 OTHER PURCHASED SERVICES				2,500.00
	450 SUPPLIES, MATL & MEDIA		6,364.40	2,839.93	2,500.00
	<b>Total Function</b>		<b>8,002.80</b>	<b>2,839.93</b>	<b>17,500.00</b>
360	Instructional-Related Technology				
	314 DIR/COORD/MANAGER (CERT)	14,446.23	14,446.23		65,007.77
	321 DIR/COORD/MGR (NON-CERT)	-7,223.11			
	324 SUPPORT STAFF	3,846.57	3,846.57		23,569.43
	360 EMPLOYEE BENEFITS				40,426.00
	361 HEALTH/LIFE INSURANCE	1,173.36	1,173.36		
	362 UNEMPLOYMENT INSURANCE	152.69	251.67		
	363 WORKER'S COMP	165.56	273.90		
	364 FICA/MEDICARE	398.99	503.72		
	365 TEACHER'S RETIREMENT	907.22	1,814.45		
	366 PERS	846.24	846.24		
	367 TRS ONBEHALF				12,982.00
	368 PERS ONBEHALF				1,530.00

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 10 / 18

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		2,675.75		15,000.00	-12,324.25
	47	E-RATE		627,057.12		1,543,890.00	-916,832.88
	51	FOUNDATION PROGRAM		1,559,907.00		6,577,191.00	-5,017,284.00
	52	State BAG		25,915.20		25,915.00	0.20
	55	QUALITY SCHOOLS				26,233.00	-26,233.00
	56	TRS ON-BEHALF				529,385.00	-529,385.00
	57	PERS ON-BEHALF				119,222.00	-119,222.00
	90	OTHER STATE REVENUE				128,114.00	-128,114.00
	110	IMPACT AID		427,228.69		3,606,030.00	-3,178,801.31
	235	OTHER- INSURANCE		45,996.11			45,996.11
		<b>Total Revenue</b>	<b>0.00</b>	<b>2,688,779.87</b>		<b>12,570,980.00</b>	<b>-9,882,200.13</b>
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		318,295.65		2,039,128.00	1,720,832.35
	323	AIDES	14,039.61	59,770.21		294,638.00	234,867.79
	329	SUBSTITUTES/TEMPORARIES	9,183.56	45,259.69		60,000.00	14,740.31
	360	EMPLOYEE BENEFITS				937,706.00	937,706.00
	361	HEALTH/LIFE INSURANCE	4,656.80	63,361.10			-63,361.10
	362	UNEMPLOYMENT INSURANCE	324.45	5,876.28			-5,876.28
	363	WORKER'S COMP	340.08	6,339.31			-6,339.31
	364	FICA/MEDICARE	1,776.59	12,650.10			-12,650.10
	365	TEACHER'S RETIREMENT		40,076.27			-40,076.27
	366	PERS	2,885.40	12,166.75			-12,166.75
	367	TRS ONBEHALF				333,194.00	333,194.00
	368	PERS ONBEHALF				19,670.00	19,670.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM				6,000.00	5,487.58
	440	OTHER PURCHASED SERVICES	378.79	512.42	378.79	1,000.00	235.00
	450	SUPPLIES, MATL & MEDIA		765.00		133,000.00	42,919.04
		<b>Total Function</b>	<b>33,585.28</b>	<b>655,153.74</b>	<b>10,710.30</b>	<b>3,827,336.00</b>	<b>3,172,182.26</b>
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		20,918.52		83,674.00	62,755.48
	322	SPECIALISTS (NON-CERT)				24,916.00	24,916.00
	360	EMPLOYEE BENEFITS				43,436.00	43,436.00
	361	HEALTH/LIFE INSURANCE		3,960.30			-3,960.30
	362	UNEMPLOYMENT INSURANCE		292.59			-292.59
	363	WORKER'S COMP		313.77			-313.77

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	364	FICA/MEDICARE		1,600.29			-1,600.29
	366	PERS		4,602.06			-4,602.06
	368	PERS ONBEHALF				6,059.00	6,059.00
	410	PROFESSIONAL & TECH SVCS				2,500.00	2,500.00
	420	STAFF TRAVEL & PER DIEM		1,074.86		1,000.00	-74.86
	450	SUPPLIES, MATL & MEDIA		5,230.61	5,230.61	9,000.00	3,769.39
		<b>Total Function</b>		<b>37,993.00</b>	<b>5,230.61</b>	<b>170,585.00</b>	<b>132,592.00</b>
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		23,805.68		142,834.00	119,028.32
	360	EMPLOYEE BENEFITS				57,134.00	57,134.00
	361	HEALTH/LIFE INSURANCE		5,133.40			-5,133.40
	362	UNEMPLOYMENT INSURANCE		328.52			-328.52
	363	WORKER'S COMP		357.10			-357.10
	364	FICA/MEDICARE		345.18			-345.18
	365	TEACHER'S RETIREMENT		2,990.00			-2,990.00
	367	TRS ONBEHALF				23,339.00	23,339.00
	420	STAFF TRAVEL & PER DIEM	1,675.40	6,630.25			-6,630.25
	450	SUPPLIES, MATL & MEDIA		8,805.84	7,018.57	15,000.00	6,194.16
		<b>Total Function</b>	<b>1,675.40</b>	<b>48,395.97</b>	<b>7,018.57</b>	<b>238,307.00</b>	<b>189,911.03</b>
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		38,201.05		155,319.00	117,117.95
	323	AIDES	7,986.58	28,292.21		186,385.00	158,092.79
	360	EMPLOYEE BENEFITS				237,235.00	237,235.00
	361	HEALTH/LIFE INSURANCE	1,466.76	8,653.76			-8,653.76
	362	UNEMPLOYMENT INSURANCE	113.78	933.27			-933.27
	363	WORKER'S COMP	119.80	997.40			-997.40
	364	FICA/MEDICARE	610.98	3,046.90			-3,046.90
	365	TEACHER'S RETIREMENT		3,969.25			-3,969.25
	366	PERS	1,110.95	4,445.48			-4,445.48
	367	TRS ONBEHALF				75,044.00	75,044.00
	368	PERS ONBEHALF				12,189.00	12,189.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	450	SUPPLIES, MATL & MEDIA		371.53		2,000.00	1,628.47
		<b>Total Function</b>	<b>11,408.85</b>	<b>88,910.85</b>		<b>671,172.00</b>	<b>582,261.15</b>
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		14,356.50		105,939.00	91,582.50
	324	SUPPORT STAFF	275.79	1,538.72		6,037.00	4,498.28
	329	SUBSTITUTES/TEMPORARIES		12,128.25			-12,128.25
	360	EMPLOYEE BENEFITS				42,376.00	42,376.00
	361	HEALTH/LIFE INSURANCE	79.21	396.02			-396.02
	362	UNEMPLOYMENT INSURANCE	3.86	401.56			-401.56
	363	WORKER'S COMP	4.13	420.32			-420.32
	364	FICA/MEDICARE	21.10	1,049.10			-1,049.10

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	365	TEACHER'S RETIREMENT		1,978.40			-1,978.40
	366	PERS	60.67	338.53			-338.53
	367	TRS ONBEHALF				17,310.00	17,310.00
	368	PERS ONBEHALF				337.00	337.00
	390	TRAVEL ALLOWANCE	7,230.00	7,230.00		33,000.00	25,770.00
	410	PROFESSIONAL & TECH SVCS	25,411.75	35,876.12		95,000.00	59,123.88
	420	STAFF TRAVEL & PER DIEM	768.99	3,139.70	1,047.43	15,550.00	12,410.30
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		30.00		3,000.00	2,970.00
	490	OTHER EXPENSES				300.00	300.00
		<b>Total Function</b>	<b>33,855.50</b>	<b>78,883.22</b>	<b>1,047.43</b>	<b>319,849.00</b>	<b>240,965.78</b>
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		200.00			-200.00
	318	SPECIALISTS		29,632.00		177,792.00	148,160.00
	360	EMPLOYEE BENEFITS				71,117.00	71,117.00
	361	HEALTH/LIFE INSURANCE		5,280.40			-5,280.40
	362	UNEMPLOYMENT INSURANCE		411.68			-411.68
	363	WORKER'S COMP		447.48			-447.48
	364	FICA/MEDICARE		432.56			-432.56
	365	TEACHER'S RETIREMENT		3,746.90			-3,746.90
	367	TRS ONBEHALF				29,052.00	29,052.00
	390	TRAVEL ALLOWANCE				500.00	500.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA				1,000.00	1,000.00
		<b>Total Function</b>		<b>40,151.02</b>		<b>279,961.00</b>	<b>239,809.98</b>
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		28,327.50		113,310.00	84,982.50
	324	SUPPORT STAFF	1,080.17	6,026.68		23,664.00	17,637.32
	360	EMPLOYEE BENEFITS				54,782.00	54,782.00
	361	HEALTH/LIFE INSURANCE	310.22	1,551.10			-1,551.10
	362	UNEMPLOYMENT INSURANCE	15.11	475.23			-475.23
	363	WORKER'S COMP	16.20	515.24			-515.24
	364	FICA/MEDICARE	82.63	871.79			-871.79
	365	TEACHER'S RETIREMENT		3,557.91			-3,557.91
	366	PERS	237.64	1,325.86			-1,325.86
	367	TRS ONBEHALF				18,515.00	18,515.00
	368	PERS ONBEHALF				1,319.00	1,319.00
	390	TRAVEL ALLOWANCE				1,000.00	1,000.00
	410	PROFESSIONAL & TECH SVCS				10,000.00	10,000.00
	420	STAFF TRAVEL & PER DIEM				5,625.00	5,625.00
	433	COMMUNICATIONS				300.00	300.00
	450	SUPPLIES, MATL & MEDIA				16,875.00	16,875.00
	491	DUES & FEES				1,500.00	1,500.00
		<b>Total Function</b>	<b>1,741.97</b>	<b>42,651.31</b>		<b>246,890.00</b>	<b>204,238.69</b>

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	433	COMMUNICATIONS	-135,997.19	145,834.31		36,000.00	-109,834.31
	444	TECHNOLOGY RELATED REPAIRS AND		519.12		3,000.00	2,480.88
	450	SUPPLIES, MATL & MEDIA	1,813.48	2,594.14	2,040.21	6,000.00	3,405.86
		<b>Total Function</b>	<b>-119,469.96</b>	<b>172,103.71</b>	<b>2,040.21</b>	<b>206,808.00</b>	<b>34,704.29</b>
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		73,406.28		293,645.00	220,238.72
	316	EXTRA DUTY PAY		1,696.68			-1,696.68
	360	EMPLOYEE BENEFITS				117,458.00	117,458.00
	361	HEALTH/LIFE INSURANCE		6,600.50			-6,600.50
	362	UNEMPLOYMENT INSURANCE		1,036.45			-1,036.45
	363	WORKER'S COMP		1,126.51			-1,126.51
	364	FICA/MEDICARE		1,088.97			-1,088.97
	365	TEACHER'S RETIREMENT		9,432.86			-9,432.86
	367	TRS ONBEHALF				47,982.00	47,982.00
	390	TRAVEL ALLOWANCE				1,350.00	1,350.00
	420	STAFF TRAVEL & PER DIEM	780.00	3,537.81	1,652.00	3,200.00	-337.81
	450	SUPPLIES, MATL & MEDIA		9,153.78	37.52	1,100.00	-8,053.78
		<b>Total Function</b>	<b>780.00</b>	<b>107,079.84</b>	<b>1,689.52</b>	<b>464,735.00</b>	<b>357,655.16</b>
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF	6,193.67	29,720.97		97,255.00	67,534.03
	360	EMPLOYEE BENEFITS				38,902.00	38,902.00
	361	HEALTH/LIFE INSURANCE	660.05	3,300.25			-3,300.25
	362	UNEMPLOYMENT INSURANCE	84.29	404.48			-404.48
	363	WORKER'S COMP	92.91	445.54			-445.54
	364	FICA/MEDICARE	473.82	2,273.66			-2,273.66
	366	PERS	1,362.61	6,564.93			-6,564.93
	368	PERS ONBEHALF				5,428.00	5,428.00
	450	SUPPLIES, MATL & MEDIA	320.00	320.00	320.00	900.00	580.00
		<b>Total Function</b>	<b>9,187.35</b>	<b>43,029.83</b>	<b>320.00</b>	<b>142,485.00</b>	<b>99,455.17</b>
511		BOARD OF EDUCATION					
	316	EXTRA DUTY PAY		328.10			-328.10
	322	SPECIALISTS (NON-CERT)	-750.00	17,525.00		68,000.00	50,475.00
	324	SUPPORT STAFF		7,037.84		37,151.00	30,113.16
	329	SUBSTITUTES/TEMPORARIES	3,717.50	8,492.50			-8,492.50
	360	EMPLOYEE BENEFITS				33,961.00	33,961.00
	361	HEALTH/LIFE INSURANCE		747.63			-747.63
	362	UNEMPLOYMENT INSURANCE		103.06			-103.06
	363	WORKER'S COMP	7.70	142.81			-142.81
	364	FICA/MEDICARE	227.03	2,554.16			-2,554.16
	366	PERS	220.00	3,077.98			-3,077.98
	368	PERS ONBEHALF				5,867.00	5,867.00
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM	8,657.38	32,461.56	14,957.38	50,000.00	17,538.44

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA		154.69		5,900.00	
	491	DUES & FEES		8,975.00	73.40	18,450.00	5,745.31
		<b>Total Function</b>	<b>12,079.61</b>	<b>81,600.33</b>	<b>15,030.78</b>	<b>224,329.00</b>	<b>142,728.67</b>
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		31,250.01		125,000.00	93,749.99
	316	EXTRA DUTY PAY		5,133.20			-5,133.20
	324	SUPPORT STAFF		7,251.11		29,004.00	21,752.89
	360	EMPLOYEE BENEFITS				61,602.00	61,602.00
	361	HEALTH/LIFE INSURANCE		6,237.18			-6,237.18
	362	UNEMPLOYMENT INSURANCE		603.50			-603.50
	363	WORKER'S COMP		654.53			-654.53
	364	FICA/MEDICARE		1,082.26			-1,082.26
	365	TEACHER'S RETIREMENT		4,569.72			-4,569.72
	366	PERS		1,595.25			-1,595.25
	367	TRS ONBEHALF				17,775.00	17,775.00
	368	PERS ONBEHALF				1,618.00	1,618.00
	370	HOUSING SUBSIDY				23,000.00	23,000.00
	390	TRAVEL ALLOWANCE	-7,065.00				
	410	PROFESSIONAL & TECH SVCS		3,833.00		35,000.00	31,167.00
	414	LEGAL SERVICES		16,931.21			-16,931.21
	420	STAFF TRAVEL & PER DIEM	623.50	13,924.01	4,238.43	7,500.00	-6,424.01
	450	SUPPLIES, MATL & MEDIA	475.96	1,358.43	475.96	1,500.00	141.57
	490	OTHER EXPENSES		1,055.00			-1,055.00
	491	DUES & FEES		1,290.00		500.00	-790.00
		<b>Total Function</b>	<b>-5,965.54</b>	<b>96,768.41</b>	<b>4,714.39</b>	<b>302,499.00</b>	<b>205,730.59</b>
550		DISTRICT ADMIN SUPPORT SV					
	310	CERTIFICATED SALARIES		29,250.00			-29,250.00
	321	DIR/COORD/MGR (NON-CERT)				117,000.00	117,000.00
	324	SUPPORT STAFF	4,949.35	31,664.88		131,981.00	100,316.12
	329	SUBSTITUTES/TEMPORARIES		693.36			-693.36
	360	EMPLOYEE BENEFITS				99,592.00	99,592.00
	361	HEALTH/LIFE INSURANCE	1,833.40	11,000.40			-11,000.40
	362	UNEMPLOYMENT INSURANCE	70.67	862.55			-862.55
	363	WORKER'S COMP	71.77	915.90			-915.90
	364	FICA/MEDICARE	378.62	4,713.04			-4,713.04
	366	PERS	653.68	11,284.76			-11,284.76
	368	PERS ONBEHALF				13,893.00	13,893.00
	390	TRAVEL ALLOWANCE				1,500.00	1,500.00
	410	PROFESSIONAL & TECH SVCS				60,000.00	60,000.00
	420	STAFF TRAVEL & PER DIEM	1,432.02	14,091.91	2,259.49	5,000.00	-9,091.91
	433	COMMUNICATIONS	-2,728.15	3,572.73		30,000.00	26,427.27
	440	OTHER PURCHASED SERVICES		15,520.00		40,000.00	24,480.00
	445	INSURANCE & BOND PREMIUMS A		15,684.96		18,500.00	2,815.04
	450	SUPPLIES, MATL & MEDIA	59.14	10,857.33	2,359.27	5,000.00	-5,857.33

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	490	OTHER EXPENSES	1,163.21	7,024.34			
	491	DUES & FEES		914.98			-7,024.34
		<b>Total Function</b>	<b>7,883.71</b>	<b>158,051.14</b>	<b>4,618.76</b>	<b>3,000.00</b>	<b>2,085.02</b>
551		RECRUITMENT					
	321	DIR/COORD/MGR (NON-CERT)		184.85			-184.85
	361	HEALTH/LIFE INSURANCE		57.59			-57.59
	362	UNEMPLOYMENT INSURANCE		2.56			-2.56
	363	WORKER'S COMP		2.77			-2.77
	364	FICA/MEDICARE		14.14			-14.14
	366	PERS		40.69			-40.69
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM				11,250.00	11,250.00
	490	OTHER EXPENSES				5,500.00	5,500.00
		<b>Total Function</b>		<b>302.60</b>		<b>21,750.00</b>	<b>21,447.40</b>
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,151.00	28,151.00
	324	SUPPORT STAFF		7,037.81			-7,037.81
	360	EMPLOYEE BENEFITS				11,261.00	11,261.00
	361	HEALTH/LIFE INSURANCE		715.29			-715.29
	362	UNEMPLOYMENT INSURANCE		98.43			-98.43
	363	WORKER'S COMP		105.57			-105.57
	364	FICA/MEDICARE		538.40			-538.40
	366	PERS		1,548.33			-1,548.33
	368	PERS ONBEHALF				1,571.00	1,571.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA				250.00	250.00
	490	OTHER EXPENSES				250.00	250.00
		<b>Total Function</b>		<b>10,043.83</b>		<b>41,983.00</b>	<b>31,939.17</b>
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)	2,407.70	2,407.70		26,485.00	24,077.30
	321	DIR/COORD/MGR (NON-CERT)		2,407.71			-2,407.71
	360	EMPLOYEE BENEFITS				10,594.00	10,594.00
	362	UNEMPLOYMENT INSURANCE	32.99	65.98			-65.98
	363	WORKER'S COMP	36.12	72.24			-72.24
	364	FICA/MEDICARE	34.91	69.83			-69.83
	365	TEACHER'S RETIREMENT	302.41	604.81			-604.81
	367	TRS ONBEHALF				4,328.00	4,328.00
	410	PROFESSIONAL & TECH SVCS				5,500.00	5,500.00
	420	STAFF TRAVEL & PER DIEM	1,088.51	1,584.51	496.00		-1,584.51
	433	COMMUNICATIONS	288,342.15	293,318.65		1,764,000.00	1,470,681.35
	444	TECHNOLOGY RELATED REPAIRS AND		33.00		1,500.00	1,467.00
	450	SUPPLIES, MATL & MEDIA	3,139.32	3,895.27	2,805.44	44,000.00	40,104.73
	491	DUES & FEES				1,500.00	1,500.00
		<b>Total Function</b>	<b>295,384.11</b>	<b>304,459.70</b>	<b>3,301.44</b>	<b>1,857,907.00</b>	<b>1,553,447.30</b>



100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
600		OPERATION & MAINTENANCE					
	316	EXTRA DUTY PAY		2,500.00			-2,500.00
	321	DIR/COORD/MGR (NON-CERT)		13,143.27		56,851.00	43,707.73
	325	MAINTENANCE/CUSTODIAL	9,978.47	67,792.67		228,942.00	161,149.33
	329	SUBSTITUTES/TEMPORARIES	8,411.20	72,013.73			-72,013.73
	360	EMPLOYEE BENEFITS				114,318.00	114,318.00
	361	HEALTH/LIFE INSURANCE	2,493.39	17,197.79			-17,197.79
	362	UNEMPLOYMENT INSURANCE	264.27	2,252.04			-2,252.04
	363	WORKER'S COMP	273.92	2,264.14			-2,264.14
	364	FICA/MEDICARE	1,406.82	11,892.04			-11,892.04
	366	PERS	2,195.27	15,304.55			-15,304.55
	368	PERS ONBEHALF					
	410	PROFESSIONAL & TECH SVCS				34,125.00	34,125.00
	420	STAFF TRAVEL & PER DIEM	20,647.21	22,873.91	4,795.00	5,000.00	5,000.00
	431	WATER & SEWAGE	42,500.00	116,588.62		15,000.00	-7,873.91
	433	COMMUNICATIONS				325,000.00	208,411.38
	435	FUEL-HEATING	59,680.25	399,332.95		300.00	300.00
	436	ELECTRICITY		116,115.55		405,580.00	6,247.05
	440	OTHER PURCHASED SERVICES		29,913.54	17,451.00	431,000.00	314,884.45
	445	INSURANCE & BOND PREMIUMS A		-70,101.40		28,000.00	-1,913.54
	450	SUPPLIES, MATL & MEDIA	17,900.00	29,282.58		170,000.00	240,101.40
	452	MAINTENANCE SUPPLIES	3,475.65	51,110.54	9,450.34		-29,282.58
	453	JANITORIAL SUPPLIES	439.28	29,607.65	514.28	100,000.00	48,889.46
	456	VEHICLE MAINTENANCE		4,903.92	153.96	35,000.00	5,392.35
	458	GAS & OIL	-59,634.63	11,017.00		10,500.00	5,596.08
	490	OTHER EXPENSES				26,654.00	15,637.00
	491	DUES & FEES	232.00	272.00		100.00	100.00
		<b>Total Function</b>	<b>110,263.10</b>	<b>945,277.09</b>	<b>32,364.58</b>	<b>1,986,820.00</b>	<b>1,041,542.91</b>
700		STUDENT ACTIVITIES					
	315	TEACHER					
	316	EXTRA DUTY PAY				10,000.00	10,000.00
	324	SUPPORT STAFF				27,000.00	27,000.00
	360	EMPLOYEE BENEFITS				5,000.00	5,000.00
	367	TRS ONBEHALF				15,100.00	15,100.00
	368	PERS ONBEHALF				5,831.00	5,831.00
	420	STAFF TRAVEL & PER DIEM				279.00	279.00
	425	STUDENT TRAVEL		1,948.97	226.18	3,500.00	1,551.03
	450	SUPPLIES, MATL & MEDIA	12,378.96	37,556.70	14,721.49	105,000.00	67,443.30
	491	DUES & FEES	100.00	3,492.26	157.69	1,600.00	-1,892.26
		<b>Total Function</b>	<b>13,478.96</b>	<b>47,052.93</b>	<b>15,105.36</b>	<b>174,920.00</b>	<b>127,867.07</b>
790		FOOD SERVICES					
	510	EQUIPMENT		552.65			-552.65
		<b>Total Function</b>		<b>552.65</b>			<b>-552.65</b>

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YUPIIT SCHOOL DISTRICT  
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100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
		<b>Total Expenses</b>	247,489.37	2,993,420.23	106,766.75	11,813,429.00	8,820,008.77
		Net Income from Operations	-247,489.37	-304,640.36			
Other Expenses							
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		<b>Total Function</b>				<b>500,000.00</b>	
		<b>Total Other Expenses</b>	0.00	0.00		500,000.00	500,000.00
		Net Income	-247,489.37	-304,640.36			

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205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	65	STUDENT TRANSPORTATION		294.00		882.00	-588.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>294.00</b>		<b>882.00</b>	<b>-588.00</b>
Expenses							
760		TRANSPORTATION					
	440	OTHER PURCHASED SERVICES				882.00	882.00
		<b>Total Function</b>				<b>882.00</b>	<b>882.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>882.00</b>	<b>882.00</b>
		Net Income from Operations		294.00			
		Net Income	0.00	294.00			

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236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	50	OTHER STATE REVENUES		7,559.20		17,320.00	-9,760.80
		<b>Total Revenue</b>	<b>0.00</b>	<b>7,559.20</b>		<b>17,320.00</b>	<b>-9,760.80</b>
Expenses							
100	420	REGULAR INSTRUCTION					
		STAFF TRAVEL & PER DIEM	736.00	10,386.97	3,388.00	17,320.00	6,933.03
		<b>Total Function</b>	<b>736.00</b>	<b>10,386.97</b>	<b>3,388.00</b>	<b>17,320.00</b>	<b>6,933.03</b>
		<b>Total Expenses</b>	<b>736.00</b>	<b>10,386.97</b>	<b>3,388.00</b>	<b>17,320.00</b>	<b>6,933.03</b>
		Net Income from Operations	-736.00	-2,827.77			
		Net Income	-736.00	-2,827.77			

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250 TITLE IIA T&P R&R

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				69,637.00	-69,637.00
		<b>Total Revenue</b>	0.00	0.00		69,637.00	-69,637.00
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				38,500.00	38,500.00
	360	EMPLOYEE BENEFITS				14,560.00	14,560.00
	410	PROFESSIONAL & TECH SVCS				21,000.00	21,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	440	OTHER PURCHASED SERVICES				3,184.00	3,184.00
	450	SUPPLIES, MATL & MEDIA		1,703.44		553.00	-1,150.44
		<b>Total Function</b>		1,703.44		80,797.00	79,093.56
		<b>Total Expenses</b>	0.00	1,703.44		80,797.00	79,093.56
		Net Income from Operations					-1,703.44
		Net Income	0.00	-1,703.44			

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YUPIIT SCHOOL DISTRICT  
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252 USDA FRESH FRUITS & VEGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
		Expenses					
	790	FOOD SERVICES					
	459	FOOD		367.55			-367.55
		<b>Total Function</b>		<b>367.55</b>			<b>-367.55</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>367.55</b>		<b>0.00</b>	<b>-367.55</b>
		Net Income from Operations		-367.55			
		Net Income	0.00	-367.55			

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255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	22	TYPE A ADULT MEAL REVENUE		2,748.00		13,000.00	-10,252.00
	40	OTHER LOCAL REVENUES				32,000.00	-32,000.00
	161	USDA FOOD SERVICE REIMBRS A		48,035.99		373,000.00	-324,964.01
	250	TRANSFER FR OTHER FUNDS				100,000.00	-100,000.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>50,783.99</b>		<b>518,000.00</b>	<b>-467,216.01</b>
Expenses							
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		7,923.30		60,321.00	52,397.70
	326	FOOD SERVICE STAFF	7,263.94	29,617.31		107,318.00	77,700.69
	329	SUBSTITUTES/TEMPORARIES				6,000.00	6,000.00
	360	EMPLOYEE BENEFITS				67,955.00	67,955.00
	361	HEALTH/LIFE INSURANCE	2,676.80	13,389.28			-13,389.28
	362	UNEMPLOYMENT INSURANCE	101.46	522.87			-522.87
	363	WORKER'S COMP	108.72	559.04			-559.04
	364	FICA/MEDICARE	555.70	2,871.85			-2,871.85
	366	PERS	1,411.71	7,516.56			-7,516.56
	420	STAFF TRAVEL & PER DIEM		1,567.20		1,500.00	-67.20
	450	SUPPLIES, MATL & MEDIA		4,773.09	2,239.50	8,000.00	3,226.91
	459	FOOD	462.82	98,983.20	829.20	365,000.00	266,016.80
	491	DUES & FEES				1,500.00	1,500.00
	510	EQUIPMENT				2,500.00	2,500.00
		<b>Total Function</b>	<b>12,581.15</b>	<b>167,723.70</b>	<b>3,068.70</b>	<b>620,094.00</b>	<b>452,370.30</b>
		<b>Total Expenses</b>	<b>12,581.15</b>	<b>167,723.70</b>	<b>3,068.70</b>	<b>620,094.00</b>	<b>452,370.30</b>
		Net Income from Operations	-12,581.15	-116,939.71			
		Net Income	-12,581.15	-116,939.71			

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256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				523,135.00	-523,135.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>523,135.00</b>	<b>-523,135.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY		277.04		43,000.00	42,722.96
	320	NON CERTIFICATED SALARIES				123,029.00	123,029.00
	321	DIR/COORD/MGR (NON-CERT)		7,923.30		31,071.00	23,147.70
	323	AIDES	4,718.30	11,686.18			-11,686.18
	324	SUPPORT STAFF	666.49	10,409.14			-10,409.14
	360	EMPLOYEE BENEFITS				94,028.00	94,028.00
	361	HEALTH/LIFE INSURANCE	1,694.81	9,144.03			-9,144.03
	362	UNEMPLOYMENT INSURANCE	75.93	423.03			-423.03
	363	WORKER'S COMP	80.77	454.41			-454.41
	364	FICA/MEDICARE	411.94	2,317.64			-2,317.64
	366	PERS	1,026.28	6,345.79			-6,345.79
	420	STAFF TRAVEL & PER DIEM	330.20	525.20		16,500.00	15,974.80
	425	STUDENT TRAVEL	1,684.84	1,970.84	532.68	25,000.00	23,029.16
	440	OTHER PURCHASED SERVICES				26,000.00	26,000.00
	450	SUPPLIES, MATL & MEDIA				28,181.00	28,181.00
	480	STUDENT STIPENDS				76,000.00	76,000.00
	490	OTHER EXPENSES				4,000.00	4,000.00
	510	EQUIPMENT		10,798.14	10,798.14	15,000.00	4,201.86
		<b>Total Function</b>	<b>10,689.56</b>	<b>62,274.74</b>	<b>11,330.82</b>	<b>481,809.00</b>	<b>419,534.26</b>
		<b>Total Expenses</b>	<b>10,689.56</b>	<b>62,274.74</b>	<b>11,330.82</b>	<b>481,809.00</b>	<b>419,534.26</b>
		Net Income from Operations	-10,689.56	-62,274.74			
		Net Income	-10,689.56	-62,274.74			



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257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				74,502.00	-74,502.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>74,502.00</b>	<b>-74,502.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				450.00	450.00
	320	NON CERTIFICATED SALARIES				17,736.00	17,736.00
	324	SUPPORT STAFF	275.79	1,538.72			-1,538.72
	360	EMPLOYEE BENEFITS				7,400.00	7,400.00
	361	HEALTH/LIFE INSURANCE	79.21	396.04			-396.04
	362	UNEMPLOYMENT INSURANCE	3.86	21.52			-21.52
	363	WORKER'S COMP	4.14	23.08			-23.08
	364	FICA/MEDICARE	21.10	117.69			-117.69
	366	PERS	60.67	338.52			-338.52
	420	STAFF TRAVEL & PER DIEM	196.00	-3,309.00	338.00		3,309.00
	425	STUDENT TRAVEL				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA		2,822.14	1,402.81	13,429.00	10,606.86
	480	STUDENT STIPENDS				10,000.00	10,000.00
		<b>Total Function</b>	<b>640.77</b>	<b>1,948.71</b>	<b>1,740.81</b>	<b>50,515.00</b>	<b>48,566.29</b>
		<b>Total Expenses</b>	<b>640.77</b>	<b>1,948.71</b>	<b>1,740.81</b>	<b>50,515.00</b>	<b>48,566.29</b>
		Net Income from Operations	-640.77	-1,948.71			
		Net Income	-640.77	-1,948.71			

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269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				1,853.00	-1,853.00
		<b>Total Revenue</b>	0.00	0.00		<b>1,853.00</b>	<b>-1,853.00</b>
Expenses							
200		SPECIAL ED INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				1,454.00	1,454.00
	450	SUPPLIES, MATL & MEDIA				399.00	399.00
		<b>Total Function</b>				<b>1,853.00</b>	<b>1,853.00</b>
		<b>Total Expenses</b>	0.00	0.00		<b>1,853.00</b>	<b>1,853.00</b>
		Net Income from Operations					
		Net Income	0.00	0.00			

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270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				30,175.00	-30,175.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>30,175.00</b>	<b>-30,175.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				4,900.00	4,900.00
	420	STAFF TRAVEL & PER DIEM				13,000.00	13,000.00
	450	SUPPLIES, MATL & MEDIA		1,620.10	915.32	12,275.00	10,654.90
		<b>Total Function</b>		<b>1,620.10</b>	<b>915.32</b>	<b>30,175.00</b>	<b>28,554.90</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>1,620.10</b>	<b>915.32</b>	<b>30,175.00</b>	<b>28,554.90</b>
		Net Income from Operations		-1,620.10			
		Net Income	0.00	-1,620.10			

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271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	338.00	1,984.20	597.00		-1,984.20
		<b>Total Function</b>	<b>338.00</b>	<b>1,984.20</b>	<b>597.00</b>		<b>-1,984.20</b>
		<b>Total Expenses</b>	<b>338.00</b>	<b>1,984.20</b>	<b>597.00</b>	<b>0.00</b>	<b>-1,984.20</b>
		Net Income from Operations	-338.00	-1,984.20			
		Net Income	-338.00	-1,984.20			

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274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----		Budget	Variance
			Current Month	Current YTD		
Revenue						
	150	FEDERAL REVENUE VIA STATE A			93,000.00	-93,000.00
		<b>Total Revenue</b>	0.00	0.00	93,000.00	-93,000.00
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		378.49		-378.49
	450	SUPPLIES, MATL & MEDIA		6,253.37		-6,253.37
		<b>Total Function</b>		<b>6,631.86</b>		<b>-6,631.86</b>
		<b>Total Expenses</b>	0.00	<b>6,631.86</b>	0.00	<b>-6,631.86</b>
		Net Income from Operations		-6,631.86		
		Net Income	0.00	-6,631.86		

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275 TITLE IVA

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				61,245.00	-61,245.00
		<b>Total Revenue</b>	0.00	0.00		61,245.00	-61,245.00
Net Income from Operations							
		Net Income	0.00	0.00			

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297 TITLE VIB

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				150,216.00	-150,216.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>150,216.00</b>	<b>-150,216.00</b>
Expenses							
200		SPECIAL ED INSTRUCTION					
	320	NON CERTIFICATED SALARIES				39,750.00	39,750.00
	323	AIDES	1,905.81	11,654.38			-11,654.38
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE	293.34	2,640.14			-2,640.14
	362	UNEMPLOYMENT INSURANCE	25.84	158.02			-158.02
	363	WORKER'S COMP	28.59	174.83			-174.83
	364	FICA/MEDICARE	145.80	891.57			-891.57
	366	PERS	419.28	2,563.97			-2,563.97
	410	PROFESSIONAL & TECH SVCS				65,840.00	65,840.00
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		<b>Total Function</b>	<b>2,818.66</b>	<b>18,082.91</b>		<b>135,626.00</b>	<b>117,543.09</b>
220		SPEC ED SUPPORT SVCS					
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
		<b>Total Function</b>				<b>14,590.00</b>	<b>14,590.00</b>
		<b>Total Expenses</b>	<b>2,818.66</b>	<b>18,082.91</b>		<b>150,216.00</b>	<b>132,133.09</b>
		Net Income from Operations	-2,818.66	-18,082.91			
		Net Income	-2,818.66	-18,082.91			

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301 CARL PERKINS

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				24,659.00	-24,659.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>24,659.00</b>	<b>-24,659.00</b>
Expenses							
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM				4,500.00	4,500.00
	425	STUDENT TRAVEL				5,500.00	5,500.00
	450	SUPPLIES, MATL & MEDIA				9,709.00	9,709.00
		<b>Total Function</b>				<b>19,709.00</b>	<b>19,709.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>19,709.00</b>	<b>19,709.00</b>
		Net Income from Operations					
		Net Income	0.00	0.00			



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362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM	388.00	1,966.40		-1,966.40
	425	STUDENT TRAVEL	6,300.00	17,485.66	7,061.10	-17,485.66
		<b>Total Function</b>	<b>6,688.00</b>	<b>19,452.06</b>	<b>7,061.10</b>	<b>-19,452.06</b>
550		DISTRICT ADMIN SUPPORT SV				
	420	STAFF TRAVEL & PER DIEM	330.00	330.00		-330.00
		<b>Total Function</b>	<b>330.00</b>	<b>330.00</b>		<b>-330.00</b>
		<b>Total Expenses</b>	<b>7,018.00</b>	<b>19,782.06</b>	<b>7,061.10</b>	<b>0.00</b>
		Net Income from Operations	-7,018.00	-19,782.06		
		Net Income	-7,018.00	-19,782.06		

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365 ANE 2018

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				807,225.00	-807,225.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>807,225.00</b>	<b>-807,225.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)				104,000.00	104,000.00
	315	TEACHER				45,000.00	45,000.00
	322	SPECIALISTS (NON-CERT)				100,000.00	100,000.00
	324	SUPPORT STAFF				45,000.00	45,000.00
	360	EMPLOYEE BENEFITS				163,793.00	163,793.00
	410	PROFESSIONAL & TECH SVCS	150,000.00	150,000.00		210,400.00	60,400.00
	420	STAFF TRAVEL & PER DIEM				17,183.00	17,183.00
	425	STUDENT TRAVEL				51,336.00	51,336.00
	450	SUPPLIES, MATL & MEDIA				26,600.00	26,600.00
	485	STIPENDS				20,000.00	20,000.00
	495	INDIRECT COSTS				23,913.00	23,913.00
		<b>Total Function</b>	<b>150,000.00</b>	<b>150,000.00</b>		<b>807,225.00</b>	<b>657,225.00</b>
		<b>Total Expenses</b>	<b>150,000.00</b>	<b>150,000.00</b>		<b>807,225.00</b>	<b>657,225.00</b>
		Net Income from Operations	-150,000.00	-150,000.00			
		Net Income	-150,000.00	-150,000.00			

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370 BEST BEGINNINGS

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	40	OTHER LOCAL REVENUES		1,071.00		1,071.00
		<b>Total Revenue</b>	0.00	1,071.00	0.00	1,071.00
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA		592.38		-592.38
		<b>Total Function</b>		<b>592.38</b>		<b>-592.38</b>
		<b>Total Expenses</b>	0.00	<b>592.38</b>	0.00	<b>-592.38</b>
		Net Income from Operations		478.62		
		Net Income	0.00	478.62		

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390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	46	SCHOOL FACILITIES RENTAL		50,135.00		280,000.00	-229,865.00
	250	TRANSFER FR OTHER FUNDS				400,000.00	-400,000.00
<b>Total Revenue</b>			<b>0.00</b>	<b>50,135.00</b>		<b>680,000.00</b>	<b>-629,865.00</b>
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		11,167.25		48,378.00	37,210.75
	325	MAINTENANCE/CUSTODIAL	4,747.05	37,535.45		133,378.00	95,842.55
	329	SUBSTITUTES/TEMPORARIES	870.82	5,235.41			-5,235.41
	360	EMPLOYEE BENEFITS				72,702.00	72,702.00
	361	HEALTH/LIFE INSURANCE	1,943.42	12,137.14			-12,137.14
	362	UNEMPLOYMENT INSURANCE	78.83	765.97			-765.97
	363	WORKER'S COMP	83.88	788.48			-788.48
	364	FICA/MEDICARE	429.77	4,126.21			-4,126.21
	366	PERS	1,044.34	8,257.84			-8,257.84
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	435	FUEL-HEATING		351.46			-351.46
	436	ELECTRICITY		20,879.92		185,500.00	164,620.08
	440	OTHER PURCHASED SERVICES				1,500.00	1,500.00
	441	RENTAL PAYMENTS		30,000.00		57,000.00	27,000.00
	450	SUPPLIES, MATL & MEDIA		817.75			-817.75
	452	MAINTENANCE SUPPLIES	3,204.88	57,807.76	4,330.26	72,500.00	14,692.24
<b>Total Function</b>			<b>12,402.99</b>	<b>189,870.64</b>	<b>4,330.26</b>	<b>573,458.00</b>	<b>383,587.36</b>
<b>Total Expenses</b>			<b>12,402.99</b>	<b>189,870.64</b>	<b>4,330.26</b>	<b>573,458.00</b>	<b>383,587.36</b>
Net Income from Operations			-12,402.99	-139,735.64			
Net Income			-12,402.99	-139,735.64			

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505 CIP- GENERAL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		52,633.00			52,633.00
		<b>Total Revenue</b>	0.00	<b>52,633.00</b>		0.00	<b>52,633.00</b>
		Net Income from Operations		52,633.00			
		Net Income	0.00	52,633.00			

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710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	210	STUDENT ACTIVITY REVENUE A		2,997.50		2,997.50
		<b>Total Revenue</b>	0.00	2,997.50		0.00 2,997.50
Expenses						
700		STUDENT ACTIVITIES				
	425	STUDENT TRAVEL		702.63		-702.63
	450	SUPPLIES, MATL & MEDIA		6,378.00	321.05	-6,378.00
		<b>Total Function</b>		7,080.63	321.05	-7,080.63
		<b>Total Expenses</b>	0.00	7,080.63	321.05	0.00 -7,080.63
		Net Income from Operations		-4,083.13		
		Net Income	0.00	-4,083.13		

Author of Report: Judy Anderson  
 Department/Location: Maintenance Director  
 Date of Regional School Board Meeting: October 30, 2018.

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

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Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Oct 2018	Site Visits	Site Visits Akiak and Tuluksak. Attended the 2018 Maintenance Employee Conference in Anchorage.	Operations & Education System Change
Oct 2018		<p>Akiak, Tuluksak, Akiachak Schools are staffed for the fall. The summer maintenance is coming to a completion and the priority is now shifting to the schools, work orders and preparations for the winter.</p> <p>Eddie Phillips retired September 28th after 13 years of working for the school districts. Aaron Chingliak has filled in the position.</p> <ul style="list-style-type: none"> <li>• <b>Akiachak</b> - The Boardwalks and Leveling of Unit 6 &amp; 7 are completed.</li> <li>• The Boardwalks and all housing steps have been completed, which will bring Teacher Housing into OSHA Compliance.</li> <li>• Replaced rotten entryway and steps on Unit # 12. Added a walkway to the unit.</li> <li>• NC Machinery Generator Mechanic reviewed our broken automatic power relay for the back up generator at the school. This has been broken for the last 10 years. With any power outage, the maintenance team has to go and physically pump the electrical breakers to restart the system. This is a major safety issue.</li> <li>• Installed Custodian Solution Station. The solution station automatically mixed the right amount of solution per use. Also, conducted training on the custodial equipment and using the proper chemicals.</li> <li>• Working on school and teacher housing Work Orders.</li> <li>• Replaced the right brake line and master cylinder on the DO Truck. Also, replaced the</li> </ul>	Operations & Education System Change Teacher Retention

		<p>stabilizing sway arm on the Maintenance Truck.</p> <ul style="list-style-type: none"> <li>• <b>Tuluksak</b> – Jacob Henry and I flew up and investigated the Generator #1 and #2 at Tuluksak.</li> <li>• Installed the Custodian Solution Station.</li> <li>• The school indoor walk-in freezer was not operating properly and was temporarily fixed, while Southwestern Technical ordered the replacement part.</li> <li>• Generator # 1 and # 2 radiators were cleaned and the temperature has not overheated this week.</li> <li>• Working on school and teacher housing Work Orders.</li> <li>• Clean up construction materials and items around buildings and school in advance of winter.</li> <li>• Re-insulated the waterlines under the tri-plex buildings.</li> <li>• Plugged in the heat trace lines for the water system in all of the housing.</li> <li>• Received oil for the generators.</li> <li>• <b>Akiak</b> – Beginning of the school year housing inspections have been completed.</li> <li>• The brush and trees around the school have been removed with the help of the Tribe, for the safety of the children.</li> <li>• The refrigerator was not operating properly and they were serviced by Southwestern Technical.</li> <li>• Working on school and teacher housing Work Orders.</li> <li>• Replaced parts U-Bolts on the Suburban.</li> <li>• Order critical parts/materials needed for winter inventory.</li> </ul>	
Oct 2018	OSHA Citation Review/ Compliance	<p>Requested bids from four (4) bidders and received three (3) bids, one (1) bidder did not perform the required testing for the Asbestos Testing as required for Akiachak Teacher Housing per the OSHA Settlement Agreement. Attached are the bids for your review and my recommendation is for approval to Contract with AK Environmental Consultants based on price, availability and scope of work.</p>	Operations & Education System change
Oct 2018	2018-2019 Preventive Maintenance planning	<p>Met with Chris Giron in regards to making changes in the SERRC Template for Yupiit School District. Add new employees and change the automatic PM</p>	Education System Change Students Succeed Culturally & Academically



Yupit School District  
PO Box 51190  
Akiachak, AK 99551  
Regional School Board Report

		Notifications to be directly sent to the site Lead Maintenance Person.	
Oct 2018	Ordering Supplies & Materials	Contacted Suppliers and ordered site specific need based materials as required to complete tasks and ensure equipment is running. Working on Winter list of critical materials/parts to have in inventory per site.	Operations & Education System Change



# QUOTE

## AK Environmental Consultants, Inc.

Locally Owned and Operated

FEE PROPOSAL # 18-028

Date: August 29, 2018

5700 Old Seward Highway, Suite 202 Anchorage, AK 99518  
(907) 561-2532  
travis@akenviro.com

Expiration Date: OCTOBER 29, 2018

TO Yupiit School District  
P.O. Box 551190  
Akiachak, AK 99551  
Attn: Judy Anderson (907) 825-2035

Project: Teacher Housing Survey  
5 Houses

Project Location: Akiachak, AK 99551

CLIENT PROJECT MANAGER	PROJECT	PAYMENT TERMS	DUE DATE
Judy Anderson	Teacher Housing Survey Five Houses	Net 30	TBD

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	Asbestos / Lead Inspector	Man Hour	12	\$85.00	\$1,020.00
2	Asbestos Bulk Sample Analysis	Each	150	\$12.00	\$1,800.00
3	Lead Paint Sample Analysis	Each	30	\$15.00	\$450.00
4	Sample Shipping / Courier Fee	Each	1	\$65.00	\$65.00
5	Airfare Anchorage - Akiachak - Anchorage	Each	1	\$735.00	\$735.00
6	Travel Time	Man Hour	14	\$50.00	\$700.00
7	Consumables / Meals	Each	1	\$150.00	\$150.00
8	Standby Time	Man Hour	TBD	\$50.00	TBD
9	Project Management	Man Hour	4	\$50.00	\$200.00
10	Report Preparation	Man Hour	14	\$60.00	\$840.00
				<b>TOTAL</b>	<b>\$5,960.00</b>

TBD = To Be Determined

Quotation prepared by: Travis Hubbard

### Terms and Conditions:

1. Client is responsible for the coordination of site access.
2. Sample prices are based on a five-day turnaround time. Turnaround time begins when samples are received at subcontract laboratory.
3. AK Environmental Consultants, Inc. is not responsible for the repair of areas where samples are collected from.
4. Time on site, sample quantities, travel time and report preparation fees are estimated. If additional services and fees beyond the proposed amount are necessary approval from the client will be required.
5. If inclement weather causes travel delays AKEC will bill stand-by time at the rate of \$50.00 per hour, up to 8 hours per day, per person. Client will reimburse WEC for all lodging, meal and ground transportation charges incurred if weather related travel delays occur.
6. Client is responsible for providing safe access to materials scheduled for sampling. Client will provide a ladder for access.
7. Client to provide all ground transportation in Akiachak, AK.
8. The fee proposal is valid for 60 days, payment terms are Net 30.
9. Late fee of 5% per month will be charged for overdue payments.

To accept this quotation, sign here and return: \_\_\_\_\_

**THANK YOU FOR YOUR BUSINESS!**



**2018 Price List**

Professional Services	Hourly Rate	Overtime Rate
Asbestos Inspector	\$75.00	\$112.50
Lead Inspector / Risk Assessor	\$85.00	\$127.50
Asbestos Project Designer	\$85.00	\$127.50
Report Preparation	\$60.00	
Project Management	\$50.00	
AutoCAD (Subcontract)	\$90.00	
Travel Time	\$50.00	
Negative Exposure Assessment Report	\$225.00	
Shipping / Courier Fee	\$65.00 Each Shipment	

**Environmental Air Monitoring Technician**

**Hourly:** \$60.00 Per Hour (2 Hour Minimum Charge)      **Overtime:** \$90.00 Per Hour

**8 Hour Day Rate:** \$480.00      **10 Hour Day Rate:** \$660.00      **12 Hour Day Rate:** \$840.00

Day Rates Include 12 PCM Samples with a 24-hour turnaround time upon receipt at laboratory. PCM Samples in excess of 12 per shift will be billed at \$14.00 each.

**Phase Contrast Microscopy (PCM) – Asbestos Air Sample Analysis (Inhouse Analysis)**

Turnaround Time	Rush	1 Day	2 Day	3 Day	5 Day
PCM Analysis	\$21.00	\$14.00	\$12.00	\$11.00	\$9.00

**Polarized Light Microscopy (PLM) – Asbestos Bulk Sample Analysis (Subcontract Analysis)**

Turnaround Time	Rush	1 Day	2 Day	3 Day	5 Day
PLM Analysis	\$30.00	\$20.00	\$16.00	\$14.00	\$12.00

**LEAD - Air / Paint / Soil / Dust-Wipe Sample Analysis (Subcontract Analysis)**

Turnaround Time	Rush	1 Day	2 Day	3 Day	5 Day
Lead – Air / Wipe	\$55.00	\$28.00	\$22.00	\$18.00	\$15.00

**LEAD - TCLP Sample Analysis (Subcontract Analysis)**

Turnaround Time	Rush	1 Day	2 Day	3 Day	5 Day
Lead - TCLP	Not Available	\$200.00	\$165.00	\$145.00	\$110.00

**Transmission Electron Microscopy (TEM) – AHERA (Subcontract Analysis)**

Turnaround Time	Rush	1 Day	2 Day	3 Day	5 Day
AHERA	\$150.00	\$80.00	\$68.00	\$64.00	\$61.50

**Transmission Electron Microscopy (TEM) – NIOSH 7402 Modified (Subcontract Analysis)**

Turnaround Time	Rush	1 Day	2 Day	3 Day	5 Day
NIOSH 7402 (MOD)	\$150.00	\$80.00	\$68.00	\$64.00	\$61.50

\* Turnaround times begin when samples are received at subcontract laboratory. \*



**2018 Price List**

<b>Professional Services</b>	<b>Hourly Rate</b>	<b>Overtime Rate</b>
Asbestos Inspector	\$75.00	\$112.50
Lead Inspector / Risk Assessor	\$85.00	\$127.50
Asbestos Project Designer	\$85.00	\$127.50
Report Preparation	\$60.00	
Project Management	\$50.00	
AutoCAD (Subcontract)	\$90.00	
Travel Time	\$50.00	
Negative Exposure Assessment Report	\$225.00	
Shipping / Courier Fee	\$65.00 Each Shipment	

**Environmental Air Monitoring Technician**

**Hourly:** \$60.00 Per Hour (2 Hour Minimum Charge)      **Overtime:** \$90.00 Per Hour

**8 Hour Day Rate:** \$480.00      **10 Hour Day Rate:** \$660.00      **12 Hour Day Rate:** \$840.00

Day Rates Include 12 PCM Samples with a 24-hour turnaround time upon receipt at laboratory. PCM Samples in excess of 12 per shift will be billed at \$14.00 each.

**Phase Contrast Microscopy (PCM) – Asbestos Air Sample Analysis (Inhouse Analysis)**

<b>Turnaround Time</b>	<b>Rush</b>	<b>1 Day</b>	<b>2 Day</b>	<b>3 Day</b>	<b>5 Day</b>
PCM Analysis	\$21.00	\$14.00	\$12.00	\$11.00	\$9.00

**Polarized Light Microscopy (PLM) – Asbestos Bulk Sample Analysis (Subcontract Analysis)**

<b>Turnaround Time</b>	<b>Rush</b>	<b>1 Day</b>	<b>2 Day</b>	<b>3 Day</b>	<b>5 Day</b>
PLM Analysis	\$30.00	\$20.00	\$16.00	\$14.00	\$12.00

**LEAD - Air / Paint / Soil / Dust-Wipe Sample Analysis (Subcontract Analysis)**

<b>Turnaround Time</b>	<b>Rush</b>	<b>1 Day</b>	<b>2 Day</b>	<b>3 Day</b>	<b>5 Day</b>
Lead – Air / Wipe	\$55.00	\$28.00	\$22.00	\$18.00	\$15.00

**LEAD - TCLP Sample Analysis (Subcontract Analysis)**

<b>Turnaround Time</b>	<b>Rush</b>	<b>1 Day</b>	<b>2 Day</b>	<b>3 Day</b>	<b>5 Day</b>
Lead - TCLP	Not Available	\$200.00	\$165.00	\$145.00	\$110.00

**Transmission Electron Microscopy (TEM) – AHERA (Subcontract Analysis)**

<b>Turnaround Time</b>	<b>Rush</b>	<b>1 Day</b>	<b>2 Day</b>	<b>3 Day</b>	<b>5 Day</b>
AHERA	\$150.00	\$80.00	\$68.00	\$64.00	\$61.50

**Transmission Electron Microscopy (TEM) – NIOSH 7402 Modified (Subcontract Analysis)**

<b>Turnaround Time</b>	<b>Rush</b>	<b>1 Day</b>	<b>2 Day</b>	<b>3 Day</b>	<b>5 Day</b>
NIOSH 7402 (MOD)	\$150.00	\$80.00	\$68.00	\$64.00	\$61.50

**\* Turnaround times begin when samples are received at subcontract laboratory. \***



ENVIRONMENTAL • GEOTECHNICAL  
BUILDING SCIENCES • MATERIALS TESTING

383 Industrial Way, Suite 300  
Anchorage, AK 99501  
Telephone 907-258-8661  
Fax 907-258-8662  
www.atcgroupservices.com

August 29, 2018

Yupitt School District  
1 Main Street  
Akiachak, AK 99551  
Attn: Judy Anderson

**Fee Proposal #: 486-18**

**Project:** Comprehensive Asbestos and Lead Inspection of 5 Teacher Housing Buildings

**Location:** Akiachak, Alaska

**Description:** On Site Inspection, Sample Analysis and Report

Item	Description	Unit	Qty	Unit Price	Total
1	On Site Inspector (2 person Team)	Hour	28	\$95.00	\$2,660.00
2	Asbestos Sample Analysis	Layer	225	\$16.50	\$3,712.50
3	Lead Sample Analysis	Layer	35	\$16.50	\$577.50
4	Travel Time (Two Person Team)	Each	24	\$50.00	\$1,200.00
5	Anc/Bet Ground Transportation	Each	1	\$120.00	\$120.00
6	Airfare	Each	2	\$968.20	\$1,936.40
7	Per Diem	Each	6	\$90.00	\$540.00
8	Report Generation	Each	10	\$95.00	\$950.00
9	Report QC - Senoir Review	Hour	4	\$150.00	\$600.00
10	Project Management	Hour	6	\$95.00	\$570.00
11	Administrative Support	Hour	6	\$40.00	\$240.00
TOTAL					\$13,106.40

This fee proposal is for services described above to provide onsite inspectors, sample analysis, report generation, and project management for a comprehensive Asbestos and Lead inspection of teacher housing units 1,3,4,5 and 8 located at Akiachak, Alaska 99551.

This Fee Proposal is based on the following assumptions and conditions:

1. Onsite work will be performed during normal business hours.
2. Client will provide ladders and site access for inspection.
3. ATC is not responsible for patching and repairing areas where samples are collected.
4. Sample pricing is based on a standard 5 Day turnaround time upon receipt at laboratory. Faster turnaround times are available at an increased cost.
5. Values of time on site and analysis are estimates; quantities will not exceed the proposed amount without approval from owner's representative.

- 
6. If ATC is not able to depart the village due to inclement weather lodging and food will be billed to the client at cost plus 10%.
  7. Stand by time will be billed at a rate of \$50.00 per hour not to exceed more than an 8 hour day billed at \$400.00 per inspector per day.
  8. This fee proposal is valid for 30 days.
  9. This quotation is exclusively for the above-mentioned project only and shall be subject to all ATC general terms and conditions.
  10. Payment terms are Net 30.
  11. ATC reserves the right to lien the project if payment is not met by the Net 30.

Respectfully Submitted,



David Wolf - Project Manager  
ATC Group Services, LLC

Accepted by: \_\_\_\_\_  
Date: \_\_\_\_\_



**ENVIRONMENTAL  
MANAGEMENT, INC.**  
*Consulting, Engineering & Training*

TRAINING  
TEL (907) 272-8852  
FAX (907) 272-0319  
TOLL FREE IN AK (800) 458-2580

CONSULTING & ENGINEERING  
TEL (907) 272-9336  
FAX (907) 272-4159

September 6, 2018

Yupiit School District  
Attn: Judy Anderson  
Tel: (907) 825-2035

Via Email: [janderson@yupiit.org](mailto:janderson@yupiit.org)

**Reference: Five Homes in Akiachak, AK**

**Subject: Hazardous Building Material Survey for Building Management Purposes –  
Cost Proposal**

Dear Ms. Anderson:

As requested Environmental Management, Inc. (EMI) is providing this cost proposal to conduct a Hazardous Building Material Survey (HBMS) on five homes in Akiachak, Alaska. The purpose of this survey will be to inspect building materials for asbestos containing materials (ACM), lead-based paint (LBP) and other potentially hazardous materials (mercury) for continued maintenance of the structures.

A thorough survey will be conducted in accordance with applicable EPA/HUD regulatory compliance requirements for asbestos and lead based paint. All visible materials will be inspected; however, destructive methods to access hidden materials inside walls, under the roof, inside boilers, etc. will not be used. EMI will use qualified and certified personnel to perform a thorough site inspection, collect samples of suspect materials as needed, validate sample contents either through laboratory analysis (Asbestos), field testing (XRF-Lead) or visual inspection (mercury). Samples will be analyzed (PLM) by a NVLAP accredited laboratory. Identified hazardous materials observed in the survey will be quantified, sample locations documented and specific areas with ACM identified in provided plans or field site sketches. The results of this survey will be described in a HBMS report.

**Lump sum cost to perform the proposed HBMS Survey(5 homes): \$14,169**  
Rate for additional asbestos samples (additional bldgs, etc.): **\$45/sample**  
Standby rate due to delays beyond EMI's control (weather, access issues, etc.): **\$850/day**

The following items will be provided by the client:

1. Access into the facilities as needed, between 8:30 am and 9:00 pm.
2. Copy of the Building Plans (floor plans) if available.
3. Copies of any previous asbestos and lead survey or abatement reports if available.
4. Use of step or extension ladders during the site inspection.
5. Travel and lodging in Akiachak (bid based on one mobilization with two (2) overnight stays)

The following items are excluded from this proposal.

1. More than 30 asbestos samples per home.

2. Repair of materials damaged to collect samples. Temporary repair of materials that are suspect of being asbestos will be done by sealing the surface with tape, caulk, or roof patching material.
2. This HBMS is limited to the above ground portions of the structure.
3. Rush analysis - Bid based on standard turnaround for laboratory sample analysis.

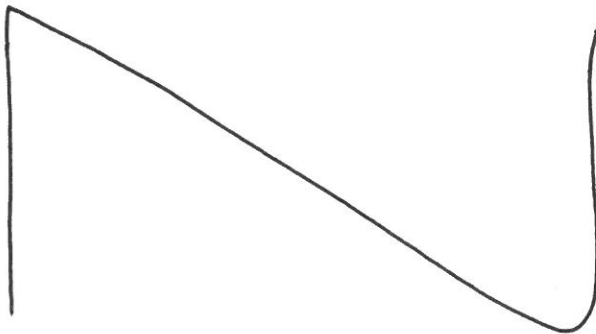
We are prepared to perform the survey at your earliest convenience. Upon your notice to proceed, we will attempt to schedule the on-site investigations within two weeks. We appreciate the opportunity to provide you with this cost proposal. If you have any questions do not hesitate to contact me at (907) 272-9336.

Sincerely,

**ENVIRONMENTAL MANAGEMENT, INC.**



Larry Helgeson., PE  
VP Consulting Services



**Endorsement (Notice to Proceed):**  
Please proceed with the Hazardous Building Material Survey as described above. Please have the report available no later than \_\_\_\_\_

\_\_\_\_\_  
Signature ( ) Title Date



Author of Report: Brian Krosschell

Department: Technology Department

Date of Regional School Board Meeting: October Meeting (Oct. 30, 2018)

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Sept. 28 – Oct. 3	TLT School	-Installed new DHCP server & NMS server -Updated wireless network to include password protection. This resulted in improved bandwidth and higher quality internet available at the school. -Updated student and staff laptops, deleted old accounts and applications, setup new users. -Provided training on Promethean Boards. -Classroom projector setup.	-To educate all children to be successful in any environment -Education System Change
Oct. 4 - 8	KKI School	-Installed new NMS server -Updated wireless network to include password protection. This resulted in improved bandwidth and higher quality internet available at the school. -Updated student and staff laptops -Setup Promethean boards	-To educate all children to be successful in any environment -Education System Change
Oct. 12 - 14	AKI School	-Installed new NMS server -Cleaned the room used for storage, organized cables, keyboards, spare equipment, preparing to make it a computer lab for student use -Updated student laptops for new computer cart -Set up document cameras -Updated Smartboard software -Setup Promethean boards	-To educate all children to be successful in any environment -Education System Change
October	Central Office	-Mobile Device Management system setup for iPads & laptop deployment -Submitted order for new computer equipment for maintenance department -World Bridge & Grant - Met with Superintendent & Curriculum Director to discuss next steps and plans -Attended OASIS report webinar (Oct. 4) -Attended District Testing webinar (Oct. 4) -Attended PowerSchool Training (Oct 16-18)	To educate all children to be successful in any environment -Education System Change

October 14-15	World Bridge Project	-Met with Ron Fortunato about the A World Bridge. Charged drone UMV equipment. Set up for his presentations at KKI school.	-To educate all children to be successful in any environment -Education System Change
Sept & Oct	Daily: Respond to daily site tech requests for help & support	Parapro Praxis assessment, email support, password rest, PowerSchool support, website updates, materials requests, address internet issues, address connectivity issues, provide video conference support, etc.	-To educate all children to be successful in any environment -Education System Change

Author of Report: Tariq Malik  
 Department: Interim Superintendent  
 Date of Regional School Board Meeting: October 30, 2018.

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Oct 2018	Site Visits  Principals/ Leadership Meetings  Professional Development	Visited Akiachak School with Ron Fortunato and met with LASB, teachers, students elders and community members. Collaborated with Speech pathologist and Head Start staff to continue with the Speech Program.  Regular Principals & Leadership meetings attended by SOSS coaches and other guests from the state to support and provided clarification/ trainings for STEPP. Met with Carl Chamblee, SOSS coach to collaborate building the STEPP plan and extending the support to Akiak School.  Identified and provided Professional Development opportunities for staff to attend CTE conference.  Met with para professionals at Akiachak to discuss the possibilities of support and assistance from YSD to achieve their Associate degrees.	Community, Parents and Elder Involvement.  Education System Change  Staff Recruitment and Retention  Education System Change
Oct 2018	Regional Collaboration Meetings	Attended collaboration meetings at Bethel with YSD-RSB members, KSD Superintendent and Board member, LKSD superintendent, staff and board members, Tribal members, Coalition for Educational Equity representative Sarah Sledge, Commissioner Johnson and the community members. Attended NIEA conference with YSD-RSB members other superintendents and their Regional School Board members, participated in many informative sessions and collaborated with many audiences concerning Native Education.	Community, Parents, Elders Involvement  Education System Change.
Oct 2018	In-Service	Attended Teacher in-services at Akiachak met with elders, parents, community members and staff. Arranged Tuluksak staff training with CHAMPS	Education System change Staff Recruitment & Retention

		(positive behavior intervention Support) with Brian Sacy of Akiachak School.	
Oct 2018	Curriculum & Instruction	Monitored and followed up on Saxon Math Materials, supplies and provisions for the schools with the Curriculum Director. Organized Diane George (SERRC) to provide special education services to the students in Akiak and Tuluksak, with the assistance of Special Education Director.	Education System Change. Staff Recruitment and Retention.
Oct 2018	Summer Maintenance Program	OSHA citation related work is almost complete. Summer hire extension period will end in November.	Operations & Education System Change Staff Recruitment and Retention.

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Action Item A

Stacy Wilson, Director of Special Education and Assessment will report on the Student Assessment.

# 2018 – Performance Evaluation for Alaska's Schools (PEAKS)

## Yupit Schools

All Grades				
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	4 / 1.88%	209 / 98.12%	234	91.03%
Math <sup>2</sup>	* / 5% or fewer	* / 95% or more	234	89.74%

Grade 3				
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	43	88.37%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	43	90.70%

Grade 4				
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	32	96.88%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	32	100.00%

Grade 5				
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	31	93.55%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	31	93.55%

Grade 6				
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	23	100.00%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	23	100.00%

Grade 7				
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	35	94.29%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	35	85.71%

**Grade 8**

Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	41	90.24%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	41	90.24%

**Grade 9**

Subject	Advanced/Proficient	Below Proficient/Far Below Proficient	Enrollment	Participation Rate
	Count / Percent <sup>1</sup>	Count / Percent <sup>1</sup>		
ELA <sup>2</sup>	* / 10% or fewer	* / 90% or more	29	75.86%
Math <sup>2</sup>	* / 10% or fewer	* / 90% or more	29	68.97%

\* Results cannot be published without releasing personally identifiable information.

<sup>1</sup> The percentage of students at each achievement level only includes students who participated in the content assessment.

<sup>2</sup> ELA = English Language Arts; Math = Mathematics

State of Alaska

Department of Education & Early Development (<https://education.alaska.gov/>)

## 2018 – Performance Evaluation for Alaska's Schools (PEAKS)

## Lower Kuskokwim Schools

All Grades					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	168 // 7.59%	2,046 // 92.41%		2,264	97.79%
	198 // 8.99%	2,004 // 91.01%		2,264	97.26%

Grade 3					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	10 // 3.06%	317 // 96.94%		330	99.09%
	23 // 7.06%	303 // 92.94%		330	98.79%

Grade 4					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	27 // 9.38%	261 // 90.63%		289	99.65%
	41 // 14.34%	245 // 85.66%		289	98.96%

Grade 5					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	20 // 6.56%	285 // 93.44%		310	98.39%
	34 // 11.04%	274 // 88.96%		310	99.35%

Grade 6					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	46 // 13.07%	306 // 86.93%		353	99.72%
	37 // 10.54%	314 // 89.46%		353	99.43%

Grade 7					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	20 // 6.56%	285 // 93.44%		310	98.39%
	18 // 6.08%	278 // 93.92%		310	95.48%

Grade 8					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	22 // 6.79%	302 // 93.21%		333	97.30%
	28 // 8.64%	296 // 91.36%		333	97.30%

Grade 9					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	23 // 7.35%	290 // 92.65%		339	92.33%
	17 // 5.47%	294 // 94.53%		339	91.74%

\* Results cannot be published without releasing personally identifiable information.

<sup>1</sup> The percentage of students at each achievement level only includes students who participated in the content assessment.<sup>2</sup> ELA = English Language Arts; Math = Mathematics



State of Alaska

Department of Education & Early Development (<https://education.alaska.gov/>)

# 2018 – Performance Evaluation for Alaska's Schools (PEAKS)

## Kuspuk Schools

All Grades					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	15 // 8.24%	167 // 91.76%		184	98.91%
	20 // 10.99%	162 // 89.01%		184	98.91%

Grade 3					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		37	100.00%
	8 // 21.62%	29 // 78.38%		37	100.00%

Grade 4					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	3 // 7.14%	39 // 92.86%		42	100.00%
	6 // 14.29%	36 // 85.71%		42	100.00%

Grade 5					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		30	100.00%
	* // 10% or fewer	* // 90% or more		30	100.00%

Grade 6					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	3 // 20.00%	12 // 80.00%		15	100.00%
	* // 20% or fewer	* // 80% or more		15	100.00%

Grade 7					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		20	100.00%
	* // 10% or fewer	* // 90% or more		20	100.00%

Grade 8					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		26	96.15%
	* // 10% or fewer	* // 90% or more		26	96.15%

Grade 9					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	3 // 23.08%	10 // 76.92%		14	92.86%
	* // 20% or fewer	* // 80% or more		14	92.86%

\* Results cannot be published without releasing personally identifiable information.

<sup>1</sup> The percentage of students at each achievement level only includes students who participated in the content assessment.

<sup>2</sup> ELA = English Language Arts; Math = Mathematics

State of Alaska

Department of Education & Early Development (<https://education.alaska.gov/>)

## 2018 – Performance Evaluation for Alaska's Schools (PEAKS)

## Kashunamiut Schools

All Grades					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	8 // 4.88%	156 // 95.12%		166	98.80%
	4 // 2.44%	160 // 97.56%		166	98.80%

Grade 3					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		24	95.83%
	* // 10% or fewer	* // 90% or more		24	95.83%

Grade 4					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		26	100.00%
	3 // 11.54%	23 // 88.46%		26	100.00%

Grade 5					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		28	100.00%
	* // 10% or fewer	* // 90% or more		28	100.00%

Grade 6					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 10% or fewer	* // 90% or more		21	100.00%
	* // 10% or fewer	* // 90% or more		21	100.00%

Grade 7					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	3 // 10.00%	27 // 90.00%		30	100.00%
	* // 10% or fewer	* // 90% or more		30	100.00%

Grade 8					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 20% or fewer	* // 80% or more		19	94.74%
	* // 20% or fewer	* // 80% or more		19	94.74%

Grade 9					
Subject	Advanced/Proficient	Below Proficient/Far Below Proficient		Enrollment	Participation Rate
	Count // Percent <sup>1</sup>	Count // Percent <sup>1</sup>			
	* // 20% or fewer	* // 80% or more		18	100.00%
	* // 20% or fewer	* // 80% or more		18	100.00%

\* Results cannot be published without releasing personally identifiable information.

<sup>1</sup> The percentage of students at each achievement level only includes students who participated in the content assessment.<sup>2</sup> ELA = English Language Arts; Math = Mathematics

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Action Item B

The 3<sup>rd</sup> and Final Reading of the Proposed E 3515 Key Authorization Users is presented for approval.

E3515

Proposed

## Keying Schedule - Key Authorization Users

Job Position	Key Title	What Key Authorization Opens Only
Superintendent of Schools	GSM	Access to All Schools on all sites Exterior & Interior
Maintenance Director	GMM GMH	Access to All Schools on all sites Exterior & Interior,, connex, storage units, freezer & drygood storage, kitchen, principal, counselor, student store Access to Housing Units on all sites
Head Cook	FS	Freezer Room, Drygoods, Kitchen, School Front Door Key
Principals Principals	SM HM	Specific Site School Exterior and Interior Rooms All (Exterior School Keys Principal ONLY) Specific Site Only - All Housing Units Exterior Doors
Interim Subcontractors	IC	Exterior School Door & Classroom Key or Housing Key where they are staying
Teachers	SC	School interior rooms only (Not including the Kitchen, Principal, Counselor, Maintenance Rooms & Student Store)
Teachers Housing - Unit #1	H1 H2 H3 H4 H5 H6 H7	Only Teacher in Unit # 1 Only Teacher in Unit # 2 Only Teacher in Unit # 3 Only Teacher in Unit # 4 Only Teacher in Unit # 5 Only Teacher in Unit # 6 Only Teacher in Unit # 7
Maintenance Head Maintenance Person Maintenance Staff	MA M1 M2	Site Specific All interior classrooms ( Except Principal, Counselor, Student Store) Check out/ sign in house key from Lock Box - Always two people in an occupied house Site Specific Front School Door Site Specific - Connex, Maintenance Storage Buildings, Maintenance Building
Maintenance Staff	MC	Vacant Housing Units - Change Core to MC after tenant leaves - At move in Change Core to Housing Unit # Core at move in or after the unit has past final clean and ready for occupant  Occupied Units No Entrance without Occupant or Principal or check out key from Lock Box ( Always 2 people in an occupied house
Custodian Staff	CC	Custodian Closet, Classrooms
Principal Office	PO	Separate Keying Only - Principal Only
Counselor Office	CO	Separate Keying Only - Counselor Only
Student Store	SS	Separate Keying Only - Principal Only to Sign over to Teacher in charge of Student Store
District Office	DO	Keys Only to District Office Building Employees
Secretary Office		Locked Key Box with Log for all housing unit keys - Only Maintenance Staff may check out keys

**All Key Making/Coring equipment to be sent to Akiachak DO Office. No Key will be Cut or given to Any Individual that is not specifically listed as Authorized to enter a specific location. Any exceptions need to be authorized in writing by the Maintenance Director. Monthly all site specific signed key logs will be turned into the Maintenance Director and all blank keys will be monthly inventoried and submitted to the Maintenance Director on the last working day of each Month.**

**No Key will be given to an individual until they have signed the Key Log with verification from a second individual that they have received the authorized key per their specific job title.**

**The ONLY individual who will be making keys and cores for all Yupiit School District Buildings will be Ray Nose.**

**ALL Individuals whom receive keys will sign a Yupiit School District Key Contract**

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Action Item C

The 3<sup>rd</sup> and Final Reading of the Proposed E 3510 Work Order Form is presented for approval.

E 3510  
Proposed

**YUPIIT SCHOOL DISTRICT  
WORK ORDER FORM**

Date: \_\_\_\_\_ Person Requesting : \_\_\_\_\_  
Time: \_\_\_\_\_ WORK APPROVED BY: \_\_\_\_\_  
Email to: Specific Principal and  
janderson@yupit.org  
(Cell) 907.825.2035 Location of Work:

- Akiachak
- Akiak
- Tuluksak

**WORK REQUESTED: ( JOB DESCRIPTION)**

- Custodian
- Maintenance Department
- Emergency Issue
- Date Needed
- Pet in the House (PET HAS TO BE KENNELLED FOR WORK TO BE COMPLETED)

(MAINTENANCE ONLY - TO FILL IN BELOW)

**WORK ASSIGNED TO:**

**SCOPE OF WORK COMPLETED:**

Work Completion Date

Signatures

**IF INCOMPLETE, EXPLAIN:**




# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
  
Re: Action Item D

The resignations for Margaret Nicholai, Cooks Helper, Tuluksak School effective October 7, 2018 and Cheryl Chingliak, Special Ed Aide, Akiachak School, effective October 31, 2018 are presented for approval.

I Margaret Nicholai am writing  
this note as a Resignation of my  
Job at the Tuluksak School. Cook's  
Helper.

Margaret Nicholai

10/7/2018



# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
  
Re: Action Item E

The Administration recommends the new hires for Aaron Chingliak, Maintenance Mechanic I, Akiachak School; Charity Owen, Special Ed Aide, Akiak School and Clifton Smith, Special Ed Aide, Akiak School.

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent

Re: Action Item F.

The Revised FY2019 Budget is presented for your approval.



## **Yupit School District**

**FY 2019  
Revised Budget  
1st  
October 30th , 2018**



# YUPIIT SCHOOL DISTRICT

## Revenue Budget

1st

### FY 2018-2019 Revised Budget

		FY 2018 Budget	FY 2019 Budget	Revised Budget Change
<b>FUND 100:</b>	<b>School Operating</b>			
	<b>Enrollment Projection</b>	<b>432 + 3</b>	<b>446 + 3</b>	<b>+14 + 0</b>
	State Foundation	6,239,632	6,577,191	337,559
	SB142	-	128,114	128,114
	Pupil Transportation	-	882	882
	Impact Aid (Federal)	3,245,427	3,606,030	360,603
	Other State Revenue(PERS/TRS)	630,147	649,326	19,179
	Other State Revenue (Quality School)	25,523	26,233	710
	Other State Revenue (BAG -Erate)	-	25,915	25,915
	E-rate Revenue	1,032,552	1,543,890	511,338
	Transfer to Food/Housing Fund	(528,869)	(500,000)	28,869
	FY17-18 Carryover (10% limit)		-	
	Other Revenue*	15,000	15,000	-
	<b>FUND TOTAL</b>	<b>10,659,412</b>	<b>12,072,582</b>	<b>1,413,170</b>
<b>FUND 255:</b>	<b>Food Service</b>			
	Adult Lunch Revenue	12,600	45,000	956
	Other Local Revenue	31,444		
	Food Service (State)	348,853	373,000	24,147
	Transfer from the General Fund	100,098	100,000	(98)
	<b>FUND TOTAL</b>	<b>492,995</b>	<b>518,000</b>	<b>25,005</b>
<b>FUND 390:</b>	<b>Employee Housing</b>			
	Local Revenues	278,185	280,000	1,815
	Transfer from the General Fund	428,771	400,000	(28,771)
	<b>FUND TOTAL</b>	<b>706,956</b>	<b>680,000</b>	<b>(26,956)</b>
	<b>TOTAL REVENUE</b>	<b>11,859,363</b>	<b>13,270,582</b>	<b>1,411,219</b>



# Yupit School District

## Expenditure Summary by Function

1st

### FY 2018-2019 Revised Budget

		Actual	Revised	
Function		FY 2018 Budget	FY 2019 Budget	Increase (Decrease)
100	Instruction	4,523,942	4,217,803	(306,139)
200	Special Education Instruction	1,246,753	249,615	(997,138)
220	Special Education Support	172,293	319,849	147,556
300	Support Services - Students	73,130	-	(73,130)
320	Support Services - Student (Guidance)	402,734	279,960	(122,774)
350	Support Services - Instruction	2,403,358	2,384,890	(18,469)
400	School Administration	496,962	464,735	(32,227)
	<b>Sub Total Instruction</b>	<b>9,319,172</b>	<b>7,916,851</b>	<b>(1,402,321)</b>
450	School Administration Support	181,558	142,484	(39,075)
511	School Board	199,852	224,329	24,477
512	District Administration	287,260	281,300	(5,961)
550	District Administration Support	301,042	546,617	245,575
600	Maintenance & Operations	2,048,378	2,236,185	187,807
700	Student Activities	225,474	201,124	(24,350)
	<b>Sub Total Admin/O&amp;M</b>	<b>3,243,565</b>	<b>3,632,038</b>	<b>388,473</b>
	<b>Sub Total Inst/Admin/O&amp;M</b>	<b>12,562,736</b>	<b>11,548,889</b>	<b>(1,013,847)</b>
900	Transfers			-
552	Food Service	100,098	100,000	(98)
558	Employee Housing	428,771	400,000	(28,771)
	Fund Balance	-	-	-
	<b>Sub Total Transfers</b>	<b>528,869</b>	<b>500,000</b>	<b>(28,869)</b>
	<b>Sub Total General Fund</b>	<b>13,091,605</b>	<b>12,048,889</b>	<b>(1,042,716)</b>
790	Food Services Fund	529,270	636,447	107,177
600	Employee Housing Fund	704,433	549,431	(155,002)
	<b>TOTAL EXPENSES</b>	<b>14,325,308</b>	<b>13,234,767</b>	<b>(1,090,542)</b>
	<b>TOTAL REVENUE</b>	<b>11,859,363</b>	<b>13,270,582</b>	
	<b>OVER/UNDER</b>	<b>(2,465,946)</b>	<b>35,815</b>	



# Yupit School District

## Combined Expenditure Summary

1st

### FY 2018-2019 Revised Budget

				Revised
Combined				FY 2019
Account Code			Description	Comments
<b>Regular Instruction</b>				
100.000.100..	315		Cert-Teacher	2,118,036.00
100.000.100..	323		NonCert-Aides	222,156.90
100-000-100	329		Substitute and Temporary	60,000.00
100.000.100..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	940,277.16
100.000.100..	367		TRS On Behalf	346,087.08
100.000.100..	368		PERS On Behalf	15,626.49
100.000.100..	390		Travel Allowance	0.00
100.000.100..	410		Professional	3,000.00
100.000.100..	420		Staff Travel	6,000.00
100.000.100..	433		Communications	0.00
100.000.100..	440		Other Purchased Svs (Meter Rental; copier maintenance)	1,000.00
100.000.100..	450		Supplies/Material/Media	133,000.00
100.000.100..	510		Equipment	0.00
<b>Total</b>	<b>100</b>		<b>Regular Instruction</b>	<b>3,845,183.64</b>
				<b>3,845,183.64</b>
<b>Tribal (Bilingual/Bicultural) Instruction</b>				
100.000.120..	321		Non Cert - Director/Coor/Mgr	83,674.00
100.000.120..	322		Tribal Liason	0.00
100.000.120..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	33,469.60
100.000.120..	366		PERS On Behalf	4,669.01
100.000.120..	390		Travel Allowance	0.00
100.000.120..	410		Professional & Technical	2,500.00
100.000.120..	420		Staff Travel	1,000.00
100.000.120..	450		Supplies/Material/Media	9,000.00
<b>Total</b>	<b>120</b>		<b>Bilingual/Bicultural Instruction</b>	<b>134,312.61</b>
				<b>134,312.61</b>
<b>Career Tech Instruction</b>				
100.000.160..	315		Cert-Teacher	142,834.00
100.000.160..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	57,133.60
100.000.160..	368		TRS On Behalf	23,339.08
100.000.160..	420		Staff travel	0.00
100.000.160..	450		Supplies/Material/Media	15,000.00
<b>Total</b>	<b>160</b>		<b>Career Tech Instruction</b>	<b>238,306.68</b>
				<b>238,306.68</b>
<b>Special Education</b>				
100.000.200..	315		Cert-Teacher	155,319.00
100.000.200..	323		NonCert-Aides	0.00
100.000.200..	360		Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	62,127.60

				Revised
<b>Combined</b>				<b>FY 2019</b>
Account Code		Description	Comments	Budget
100.000.200..	367	TRS On Behalf		25,379.12
100.000.200..	368	PERS On Behalf		1,789.34
100.000.200..	420	Travel Allowance		3,000.00
100.000.220..	450	Supplies/Material/Media		2,000.00
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>249,615.06</b>
				<b>249,615.06</b>
<b>Special Education Instruction - Support Svcs</b>				
100.000.220..	314	Cert - Director/Coord/Mgr		105,939
100.000.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		42,376
100.000.220..	365	TRS On Behalf		17,310
100.000.220..	390	Travel Allowance		33,000
100.000.220..	410	Professional & Technical Services		95,000
100.000.220..	420	Staff Travel		15,550
100.000.220..	425	Student Travel		1,000
100.000.220..	450	Supplies		3,000
100.000.220..	490	Dues & Fees		300
100.000.220..	510	Equipment		-
<b>Total</b>	<b>220</b>	<b>Special Education Instruction - Support Svcs</b>		<b>313,475</b>
				<b>319,849</b>
<b>Support Services - Students</b>				
100.000.320..	318	Counselor		177,792.00
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		71,116.80
100.000.320..	367	TRS On Behalf		29,051.21
100.000.320..	390	Travel Allowance		1,000.00
100.000.320..	450	Supplies/Material/Media		1,000.00
<b>Total</b>	<b>300</b>	<b>Support Services - Students</b>		<b>279,960.01</b>
				<b>279,960.01</b>
<b>Support Services-Instruction</b>				
100.000.350..	314	Cert - Director/Coordinator/Mgr		113,310.00
100.000.350..	324	Non-Cert Support Staff		23,643.82
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		54,781.53
100.000.350..	367	TRS On Behalf		18,514.85
100.000.350..	368	PERS On Behalf		1,319.33
100.000.350..	390	Travel Allowance		1,000.00
100.000.350..	410	Professional & Technical		10,000.00
100.000.350..	420	Staff Travel -		5,625.00
100.000.350..	433	Communications		300.00
100.000.350..	450	Supplies/Material/Media		16,875.00
100.000.350..	491	Dues & Fees		1,500.00
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>		<b>246,869.53</b>
				<b>246,869.53</b>
<b>Support Services - Technology</b>				
100.000.360..(560)	314	Cert - Director/Coordinator/Mgr		105,939.00
100.000.360..(560)	321	Non-Cert - Director/Coordinator/Mgr		0.00
100.000.360..(560)	324	Support Staff		17,579.10
100.000.360..(560)	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		47,084.64
100.000.360..(560)	367	TRS On Behalf		17,310.43
100.000.360..(560)	368	PERS On Behalf		980.91
100.000.360..(560)	410	Professional & Technical Services		5,500.00



				Revised
<b>Combined</b>				<b>FY 2019</b>
Account Code		Description	Comments	Budget
100.000.360..(560)	420	Staff Travel		7,500.00
100.000.360..(560)	433	Communications		1,800,000.00
100.000.360..(560)	440	Other Purchased Services		6,000.00
100.000.360..(560)	444	Technology relateed repairs and maintenance		6,000.00
100.000.360..(560)	450	Supplies/Material/Media		50,000.00
100.000.360..(560)	491	Dues & Fees		1,500.00
<b>Total</b>	<b>360 (560)</b>	<b>Support Services - Technology</b>		<b>2,065,394.09</b>
				<b>2,028,394.09</b>
<b>Support Services - Instruction</b>				
100.000.352..	323	Non-Cert - Library Aide		65,898.15
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,050.69
100.000.352..	368	PERS On Behalf		3,677.12
100.000.352..	450	Supplies/Material/Media		3,500.00
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>		<b>92,125.96</b>
				<b>92,125.96</b>
<b>In-service Training</b>				
100.000.354..	410	Professional & Technical		7,500.00
100.000.354..	420	Staff Travel		5,000.00
100.000.354..	440	Other Purchased Services		2,500.00
100.000.354..	450	Supplies		2,500.00
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>17,500.00</b>
				<b>17,500.00</b>
<b>School Administration</b>				
100.000.400..	313	Principal		293,645.00
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		117,458.00
100.000.400..	367	TRS On Behalf		47,981.59
100.000.400..	390	Travel Allowance		1,350.00
100.000.400..	420	Staff Travel		3,200.00
100.000.400..	450	Supplies/Materials/Media		1,100.00
100.000.400..	490	Dues & Fees		0.00
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>464,734.59</b>
				<b>464,734.59</b>
<b>School Administration Support</b>				
100.000.450..	324	NonCert-Support		97,254.89
100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		38,901.95
100.000.450..	368	PERS On Behalf		5,426.82
100.000.450..	450	Supplies/Materials/Media		900.00
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>		<b>142,483.66</b>
				<b>142,483.66</b>
<b>Board of Education</b>				
100.000.511..	324	Specialists - Board Secretary		55,151.31
100.000.511..	322	NonCert-Support Staff Stipends (payroll)		50,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		33,960.52
100.000.511..	368	PERS On Behalf		5,867.44
100.000.511..	410	Professional & Technical Services		5,000.00
100.000.511..	420	Staff Travel		50,000.00
100.000.511..	450	Supplies/Material/Media		5,900.00
100.000.511..	485	Stipend (non-payroll)		0.00



							<b>Revised</b>
<b>Combined</b>							<b>FY 2019</b>
<b>Account Code</b>			<b>Description</b>		<b>Comments</b>		<b>Budget</b>
100.000.511..	491		Dues & Fees				18,450.00
<b>Total</b>	<b>511</b>		<b>Board of Education</b>				<b>224,329.28</b>
							<b>224,329.28</b>

							Revised
Combined							FY 2019
Account Code		Description			Comments		Budget
<b>Office of Superintendent</b>							
100.000.512..	311	Cert-Superintendent					125,000.00
100.000.512..	321	NonCert-Support Staff					29,004.38
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)					61,601.75
100.000.512..	367	TRS On Behalf					17,775.00
100.000.512..	368	PERS On Behalf					1,618.44
100.000.512..	380	Housing					0.00
100.000.512..	390	Travel Allowance					0.00
100.000.512..	410	Professional & Technical Services (Legal)					35,000.00
100.000.512..	420	Staff Travel					7,500.00
100.000.512..	433	Communications					1,800.00
100.000.512..	450	Supplies/Material/Media					1,500.00
100.000.512..	491	Dues & Fees					500.00
<b>Total</b>	<b>512</b>	<b>Office of Superintendent</b>					<b>281,299.58</b>
							<b>281,299.58</b>
<b>District Admin Support Service</b>							
100.000.550..	321	Non-Cert - Director/Coordr/Mgr					87,750.00
100.000.550..	324	Non-Cert - Support Staff					131,980.80
100.000.550..	329	Substitutes					0.00
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)					87,892.32
100.000.550..	368	PERS On Behalf					12,260.98
100.000.550..	390	Travel Allowance					1,500.00
100.000.550..	410	Professional & Technical Services (BDO SERRC)					60,000.00
100.000.550..	420	Staff Travel					5,000.00
100.000.550..	433	Communications (Internet, DO Telephone, Postage)					30,000.00
100.000.550..	440	Other Purchased Svs (Meter Rent; copier maintenance, AS400)					40,000.00
100.000.550..	445	Insurance - Liability (General Liability, Crime, E&O, Excess, etc.)					18,500.00
100.000.550..	450	Supplies/Material/Media					5,000.00
100.000.550..	491	Dues & Fees					3,000.00
100.000.550..	495	Indirect Recovery			Indirect Recovery of Admin Expense for Grant		0.00
100.000.550..	510	Equipment					0.00
<b>Total</b>	<b>550</b>	<b>District Admin Support Service</b>					<b>482,884.10</b>
							<b>482,884.10</b>
<b>Recruiting</b>							
100.000.551..	410	Professional & Technical					5,000.00
100.000.551..	420	Travel					11,250.00
100.000.551..	490	Other					5,500.00
<b>Total</b>	<b>551</b>	<b>Recruiting</b>					<b>21,750.00</b>
							<b>21,750.00</b>
<b>Human Resources</b>							
100.000.552..	321	Non-Cert - Director/Coord/Mgr					28,151.31
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)					11,260.52
100.000.552..	368	PERS On Behalf					1,570.84
100.000.552..	420	Travel					500.00
100.000.552..	450	Supplies/Material/Media					250.00
100.000.552..	490	Other					250.00
<b>Total</b>	<b>552</b>	<b>Human Resources</b>					<b>41,982.68</b>
							<b>41,982.68</b>

				Revised
<b>Combined</b>				<b>FY 2019</b>
Account Code		Description	Comments	Budget
<b>Operations &amp; Maintenance</b>				
100.000.600..	321	NonCert-Director/Coord.		56,851.42
100.000.600..	324	NonCert-Support Staff		0.00
100.000.600..	325	NonCert-Maintenance		399,538.08
100.000.600..	329	Substitutes		0.00
100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		182,555.80
100.000.600..	368	PERS On Behalf (including funds 255 & 390)		44,656.88
100.000.600..	410	Professional & technical services		5,000.00
100.000.600..	420	Staff Travel		15,000.00
100.000.600..	431	Water & Sewage		325,000.00
100.000.600..	433	Communications		300.00
100.000.600..	435	Fuel-Heating		405,580.00
100.000.600..	436	Electricity		431,000.00
100.000.600..	440	Other Purchased Services		28,000.00
100.000.600..	445	Insurance & Bond Premiums - Property & Auto		170,000.00
100.000.600..	452	Maintenance & Custodial Supplies		100,000.00
100.000.600..	453	Janitorial Supplies		35,000.00
100.000.600..	456	Vehicle Maintenance		10,500.00
100.000.600..	458	Gas & Oil		26,652.50
100.000.600..	490	Other Expenses		300.00
100.000.600..	491	Dues & Fees		250.00
100.000.600..	510	Equipment		0.00
<b>Total</b>	<b>600</b>	<b>Operations &amp; Maintenance</b>		<b>2,236,184.68</b>
				<b>2,236,184.68</b>
<b>Student Activity</b>				
100.000.700..	315	Cert. Staff		35,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)		20,000.00
100.000.700..	324	NonCert-Support Staff		5,000.00
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,300.00
100.000.700..	367	TRS On Behalf		6,835.00
100.000.700..	368	PERS On Behalf		279.00
100.000.700..	420	Staff Travel		3,500.00
100.000.700..	425	Student Travel		105,000.00
100.000.700..	440	Other purchased services		0.00
100.000.700..	450	Supplies		1,600.00
100.000.700..	490	Dues & Fees		1,610.00
<b>Total</b>	<b>700</b>	<b>Student Activity</b>		<b>201,124.00</b>
				<b>201,124.00</b>
<b>Transfer of Funds</b>				
100.900.000..	552	Food Service		80,000.00
100.900.000..	558	Employee Housing		500,000.00
		Fund Balance		0.00
<b>Total</b>	<b>900</b>	<b>Transfer of Funds</b>		<b>580,000.00</b>
				<b>580,000.00</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>		<b>12,159,515.16</b>
				<b>12,048,888.73</b>

				Revised
<b>Combined</b>				<b>FY 2019</b>
<b>Account Code</b>		<b>Description</b>		<b>Comments</b>
<b>Food Services Fund</b>				<b>Budget</b>
255.000.790..	326	Food Service Staff		179,319.32
255.000.790..	329	Substitutes		6,000.00
255.000.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		72,627.73
255.000.790..	410	Professional & technical services		0.00
255.000.790..	420	Staff Travel		1,500.00
255.000.790..	450	Supplies		8,000.00
255.000.790..	459	Food		365,000.00
255.000.790..	460	Milk		0.00
255.000.790..	491	Dues and Fees		1,500.00
255.000.790..	510	Equipment		2,500.00
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>		<b>636,447.05</b>
				<b>636,447.05</b>
<b>Employee Housing Fund</b>				
390.000.600..	325	Maintenance Staff		164,593.60
390.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		65,837.44
390.500.600..	420	Staff Travel & Per Diem		2,500
390.000.600..	431	Water & Sewer		0.00
390.000.600..	435	Fuel-Heating		0.00
390.000.600..	436	Electricity		185,500.00
390.000.600..	441	Rental Payments		58,500.00
390.000.600..	452	Maintenance Supplies		72,500.00
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>		<b>549,431.04</b>
				<b>549,431.04</b>
<b>Total</b>		<b>District Wide</b>		<b>13,345,393.25</b>



**Yupiiit School District**  
**1st**  
**School Comparison**  
**FY 2018-2019 Revised Budget**

					<b>Revised</b>		
			<b>FY 2018</b>		<b>FY 2019</b>		<b>Budget</b>
			<b>Budget</b>		<b>Budget</b>		<b>Change</b>
AKIACHAK LOCATION 010			4,190,350		3,855,955		(334,396)
AKIAK LOCATION 011			2,445,658		2,307,783		(137,875)
TULUKSAK LOCATION 012			3,097,892		2,052,107		(1,045,785)
DISTRICT WIDE			4,642,539		5,098,922		456,383
		<b>TOTAL</b>	<b>14,376,439</b>		<b>13,314,767</b>		<b>(1,061,673)</b>



# Akiachak Huskies

FY 2019 1st Revised Budget

## Location 010

								Revised		
		Enrollment Projection:	201				FY 2018	FY 2019	Budget	
		PTR: 15 to 1	13.4				Budget	Budget	Change	
<b>Fund:</b>	<b>100</b>	<b>School Operating</b>								
Function:	100	Regular Instruction					1,848,603	1,864,887	16,285	
	160	Career Tech Instruction					66,231	103,538	37,307	
	200	Special Education					479,242	117,557	(361,685)	
	320	Support Services - Students					141,946	143,884	1,938	
	351	Support Services - Technology					10,936	8,948	(1,988)	
	352	Support Services - Instruction					30,531	36,174	5,642	
	400	School Administration					165,130	141,310	(23,820)	
	450	School Administration Support					72,811	62,643	(10,168)	
	511	Board of Education - LASB					5,513	10,702	5,189	
	600	Operations & Maintenance					813,344	809,683	(3,662)	
	700	Student Activities					66,515	62,063	(4,452)	
		<b>Fund Total</b>					<b>3,700,803</b>	<b>3,361,388</b>	<b>(339,415)</b>	
<b>Fund:</b>	<b>255</b>	<b>Food Service Fund</b>					<b>170,448</b>	<b>212,210</b>	<b>41,761</b>	
<b>Fund:</b>	<b>390</b>	<b>Employee Housing Fund</b>					<b>319,098</b>	<b>282,357</b>	<b>(36,742)</b>	
							<b>TOTAL</b>	<b>4,190,350</b>	<b>3,855,955</b>	<b>(334,396)</b>
							Per Pupil	\$19,183.85		
			17.00				FTE Certificated Instructors			
			1.00				FTE Certificated Administrator			
			10.33				FTE Classified Staffing			



Yupit School District							
FY 2019 1st Revised Budget							
Location 010 Akiachak							
Akiachak				FY 2018	Revised	Budget	
Account Code	Description			Budget	FY 2019	Budget Change	
<b>Regular Instruction</b>							
100.010.100..	315	Cert-Teacher		12.50	1,012,821	1,014,320	1,499
100.010.100..	323	NonCert-Aides		3.75	160,569	155,859	(4,711)
100.010.100..	329	Substitute and Temporary			20,000	20,000	-
100.010.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			471,356	468,272	(3,085)
100.010.100..	367	TRS On Behalf			144,023	165,740	21,717
100.010.100..	368	PERS On Behalf			4,833	8,697	3,864
100.010.100..	390	Travel Allowance			2,000		(2,000)
100.010.100..	410	Professional			-	-	-
100.010.100..	420	Staff Travel			-	2,000	2,000
100.010.100..	433	Communications			2,500	-	(2,500)
100.010.100..	440	Other Purchased Svs	(Meter Rental; copier maintenance)		2,500	-	(2,500)
100.010.100..	450	Supplies/Material/Media			28,000	30,000	2,000
100.010.100..	510	Equipment			-		-
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>			<b>1,848,603</b>	<b>1,864,887</b>	<b>16,285</b>
<b>Career Tech Instruction</b>							
100.010.160..	315	Cert-Teacher		0.50	41,951	61,429	19,478
100.010.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			16,780	24,572	7,791
100.010.160..	367	TRS On Behalf			-	10,037	10,037
100.010.160..	420	Staff travel			-	-	-
100.010.160..	450	Supplies/Material/Media			7,500	7,500	-
<b>Total</b>	<b>160</b>	<b>Career Tech Instruction</b>			<b>66,231</b>	<b>103,538</b>	<b>37,307</b>
<b>Special Education</b>							
100.010.200..	315	Cert-Teacher		3.00	231,730	73,914	(157,816)
100.010.200..	323	NonCert-Aides		2.25	80,391	-	(80,391)
100.010.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			124,849	29,566	(95,283)
100.010.200..	367	TRS On Behalf			32,952	12,078	(20,874)
100.010.200..	368	PERS On Behalf			2,420	-	(2,420)
100.010.200..	420	Staff Travel			3,300	1,000	(2,300)
100.010.200..	450	Supplies/Material/Media			3,600	1,000	(2,600)
<b>Total</b>	<b>200</b>	<b>Special Education</b>			<b>479,242</b>	<b>117,557</b>	<b>(361,685)</b>
<b>Support Services - Students</b>							
100.010.320..	318	Counselor		1.00	91,393	91,393	-
100.010.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			36,557	36,557	-
100.010.320..	367	TRS On Behalf			12,996	14,934	1,938
100.010.320..	390	Travel Allowance			500	500	-
100.010.320..	450	Supplies/Material/Media			500	500	-
<b>Total</b>	<b>300</b>	<b>Support Services - Students</b>			<b>141,946</b>	<b>143,884</b>	<b>1,938</b>
<b>Instructional Related Technology</b>							
100.010.360..	324	Support Staff		0.44	9,678	7,742	(1,936)
100.010.360..	360	Benefits			968	774	(194)
100.010.360..	368	PERS On Behalf			291	432	141
100.010.360..	433	Communications				12,000	12,000
100.010.360..	444	Technology related repairs and maintenance				1,500	1,500
100.010.360..	450	Supplies/Material/Media			-	2,000	2,000
<b>Total</b>	<b>360</b>	<b>Instructional Related Technology</b>			<b>10,936</b>	<b>8,948</b>	<b>13,512</b>

Akiachak						FY 2018	FY 2019	Budget
Account Code		Description		FTE		Budget	Budget	Change
<b>Regular Instruction</b>								
<b>Support Services - Instruction</b>								
100.010.352..	323	Non-Cert - Library Aide		0.63		24,362	23,818	(544)
100.010.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				2,436	9,527	7,091
100.010.352..	368	PERS On Behalf				733	1,329	596
100.010.352..	450	Supplies/Material/Media				3,000	1,500	(1,500)
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>				<b>30,531</b>	<b>36,174</b>	<b>5,642</b>
<b>School Administration</b>								
100.010.400..	313	Principal		1.00		105,875	89,075	(16,800)
100.010.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				42,350	35,630	(6,720)
100.010.400..	367	TRS On Behalf				15,055	14,555	(500)
100.010.400..	390	Travel Allowance				450	450	-
100.010.400..	420	Staff Travel				1,100	1,100	-
100.010.400..	450	Supplies/Materials/Media				300	500	200
100.010.400..	490	Dues & Fees				-	-	-
<b>Total</b>	<b>400</b>	<b>School Administration</b>				<b>165,130</b>	<b>141,310</b>	<b>(23,820)</b>
<b>School Administration Support</b>								
100.010.450..	324	NonCert-Support		0.88		50,306	42,824	(7,482)
100.010.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				20,122	17,130	(2,993)
100.010.450..	368	PERS On Behalf				2,083	2,390	307
100.010.450..	450	Supplies/Materials/Media				300	300	-
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>				<b>72,811</b>	<b>62,643</b>	<b>(10,168)</b>
<b>Board of Education - Local Advisory School Board</b>								
100.010.511..	324	NonCert-Support Staff \$33,000 RSB, \$9,000 LASB				4,613	9,000	4,387
100.010.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				461	900	439
100.010.511..	368	PERS On Behalf				139	502	363
100.010.511..	450	Supplies				300	300	-
<b>Total</b>	<b>511</b>	<b>Board of Education - LASB</b>				<b>5,513</b>	<b>10,702</b>	<b>5,189</b>
<b>Operations &amp; Maintenance</b>								
100.010.600..	325	NonCert-Maint/Custodial		2.38		121,909	130,241	8,332
100.010.600..	329	Substitutes				2,500	-	(2,500)
100.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				49,014	52,096	3,083
100.010.600..	368	PERS On Behalf (including funds 255 & 390)				5,192	12,276	7,084
100.010.600..	420	Staff Travel				2,000	2,000	-
100.010.600..	431	Water & Sewer				135,000	170,000	35,000
100.010.600..	435	Fuel-Heating				93,750	130,365	36,615
100.010.600..	436	Electricity				314,000	250,000	(64,000)
100.010.600..	440	Other Purchased Services				15,000	-	(15,000)
100.010.600..	452	Maintenance Supplies				40,000	30,000	(10,000)
100.010.600..	453	Janitorial Supplies				18,630	15,000	(3,630)
100.010.600..	456	Vehicle Maintenance				7,500	7,500	-
100.010.600..	458	Vehicle Gas				8,750	10,105	1,355
100.010.600..	490	Other Expenses				100	100	-
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>				<b>813,344</b>	<b>809,683</b>	<b>(3,662)</b>



Akiachak							FY 2018	FY 2019	Budget
Account Code		Description		FTE			Budget	Budget	Change
<b>Regular Instruction</b>									
<b>Student Activity</b>									
100.010.700..	316	Cert Staff Extra Duty					15,000	15,000	-
100.010.700..	324	NonCert-Support Staff					3,233	2,000	(1,233)
100.010.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)					6,773	6,000	(773)
100.010.700..	367	TRS On Behalf					2,319	2,451	132
100.010.700..	368	PERS On Behalf					-	111.60	112
100.010.700..	420	Staff Travel					1,000	1,000	-
100.010.700..	425	Student Travel					35,190	35,000	(190)
100.010.700..	440	Other purchased services					1,000	-	(1,000)
100.010.700..	450	Supplies					1,000	500	(500)
100.010.700..	490	Dues & Fees					1,000	-	(1,000)
<b>Total</b>	<b>700</b>	<b>Student Activity</b>					<b>66,515</b>	<b>62,063</b>	<b>(4,452)</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>					<b>3,700,803</b>	<b>3,361,388</b>	<b>(323,915)</b>
<b>Food Services Fund</b>									
255.010.790..	326	Food Service Staff					51,579	40,221	(11,357)
255.010.790..	329	Substitutes					4,000	4,000	-
255.010.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)					16,870	16,489	(381)
255.010.790..	450	Supplies					1,000	1,500	500
255.010.790..	459	Food					97,000	150,000	53,000
255.010.790..	460	Milk					-	-	-
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>					<b>170,448</b>	<b>212,210</b>	<b>41,761</b>
<b>Employee Housing Fund</b>									
390.010.600..	325	Maintenance Staff		0.88			42,463	49,540	7,077
390.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)					16,985	19,816	2,831
390.010.600..	431	Water & Sewer					15,400	-	(15,400)
390.010.600..	435	Fuel-Heating					31,250	-	(31,250)
390.010.600..	436	Electricity					161,000	161,000	-
390.010.600..	441	Rental Payments					27,000	27,000	-
390.010.600..	452	Maintenance Supplies					25,000	25,000	-
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>					<b>319,098</b>	<b>282,357</b>	<b>(36,742)</b>
<b>Total</b>	<b>010</b>	<b>Akiachak</b>					<b>4,190,350</b>	<b>3,855,955</b>	<b>(318,896)</b>
							Certified Payroll Totals	1,330,131	
							Classified Payroll Totals	450,245	



Yupit School District									
FY 2019 1st Revised Budget									
Location 011 Akiak									
Akiak						FY 2018	Revised		
Account Code		Description			FTE	Budget	FY 2019	Budget	Budget
									Change
<b>Regular Instruction</b>									
100.011.100..	315	Cert-Teacher			8.00	532,380	519,895		(12,485)
100.011.100..	323	NonCert-Aides			1.94	44,653	66,298		21,645
100.011.100..	329	Substitute and Temporary				25,000	20,000		(5,000)
100.011.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				233,313	236,477		3,164
100.011.100..	367	TRS On Behalf				75,704	84,951		9,247
100.011.100..	368	PERS On Behalf				1,507	3,699		2,192
100.011.100..	390	Travel Allowance				-	-		-
100.011.100..	410	Professional				-	-		-
100.011.100..	420	Staff Travel				-	2,000		2,000
100.011.100..	433	Communications				1,700	-		(1,700)
100.011.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)				2,500	-		(2,500)
100.011.100..	450	Supplies/Material/Media				1,400	13,000		11,600
100.011.100..	510	Equipment				-	-		-
<b>Total 100</b>		<b>Regular Instruction</b>				<b>918,157</b>	<b>946,321</b>		<b>28,164</b>
<b>Career and Technical</b>									
100.011.160..	315	Cert - Teacher			1.00	83,902	81,405		(2,497)
100.011.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				33,561	32,562		(999)
100.011.160..	367	TRS On Behalf				11,931	13,302		1,371
100.011.160..	420	Staff travel				-	-		-
100.011.160..	450	Supplies/Material/Media				7,500	7,500		-
<b>Total 120</b>		<b>Career and Technical Instruction</b>				<b>136,894</b>	<b>134,769</b>		<b>(2,125)</b>
<b>Special Education</b>									
100.011.200..	315	Cert-Teacher			1.00	61,429	-		(61,429)
100.011.200..	323	NonCert-Aides			1.50	43,093	-		(43,093)
100.011.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				41,809	-		(41,809)
100.011.200..	367	TRS On Behalf				8,735	-		(8,735)
100.011.200..	368	PERS On Behalf				1,134	-		(1,134)
100.011.200..	420	Staff Travel				1,100	1,000		(100)
100.011.200..	450	Supplies/Material/Media				1,200	500		(700)
<b>Total 200</b>		<b>Special Education</b>				<b>158,500</b>	<b>1,500</b>		<b>(157,000)</b>
<b>Support Services - Students</b>									
100.011.320..	318	Counselor			1.00	83,902	86,399		2,497
100.011.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				33,561	34,560		999
100.011.320..	367	TRS On Behalf				11,931	14,118		2,187
100.011.320..	390	Travel Allowance				500	500		-
100.011.320..	450	Supplies/Material/Media				500	500		-
<b>Total 300</b>		<b>Support Services - Students</b>				<b>130,394</b>	<b>136,076</b>		<b>5,682</b>
<b>Instructional Related Technology</b>									
100.011.360..	324	Staff Support			0.44	10,578	-		(10,578)
100.011.360..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				1,058	-		(1,058)
100.011.360..	368	PERS On Behalf				319	-		(319)
100.011.360..	433	Communications					12,000		12,000
100.011.360..	444	Technology related repairs and maintenance					1,500		1,500
100.011.360..	450	Supplies/Material/Media				-	2,000		2,000
<b>Total 360</b>		<b>Instructional Related Technology</b>				<b>11,955</b>	<b>15,500</b>		<b>3,545</b>

						Revised		
Akiak						FY 2018	FY 2019	Budget
Account Code	Description				FTE	Budget	Budget	Change

Akiak			FY 2018	Revised	Budget	
Account Code	Description		Budget	Budget	Change	
<b>Support Services - Instruction</b>						
100.011.352..	323	Non-Cert - Library Aide	0.63	17,596	17,719	123
100.011.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		1,760	7,088	5,328
100.011.352..	368	PERS On Behalf		530	989	459
100.011.352..	450	Supplies/Material/Media		1,500	1,000	(500)
<b>Total</b>	<b>352</b>	<b>Support Services - Instruction</b>		<b>21,385</b>	<b>26,795</b>	<b>5,410</b>
<b>School Administration</b>						
100.011.400..	313	Principal	1.00	103,000	110,695	7,695
100.011.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		41,200	44,278	3,078
100.011.400..	367	TRS On Behalf		13,349	18,088	4,739
100.011.400..	390	Travel Allowance		450	450	-
100.011.400..	420	Staff Travel		1,100	1,100	-
100.011.400..	450	Supplies/Materials/Media		300	300	-
100.011.400..	490	Dues & Fees		-	-	-
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>159,399</b>	<b>174,911</b>	<b>15,512</b>
<b>School Administration Support</b>						
100.011.450..	324	NonCert-Support	0.88	43,383	32,737	(10,646)
100.011.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		25,844	13,095	(12,749)
100.011.450..	368	PERS On Behalf		1,945	1,827	(118)
100.011.450..	450	Supplies/Materials/Media		300	300	-
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>		<b>71,472</b>	<b>47,959</b>	<b>(23,513)</b>
<b>Board of Education - Local Advisory School Board</b>						
100.011.511..	324	NonCert-Support Staff		4,613	9,000	4,387
100.011.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		461	900	439
100.011.511..	368	PERS On Behalf		139	502	363
100.011.511..	450	Supplies/Materials/Media		-	300	300
<b>Total</b>	<b>511</b>	<b>Board of Education - LASB</b>		<b>5,213</b>	<b>10,702</b>	<b>5,489</b>
<b>Operations &amp; Maintenance</b>						
100.011.600..	325	NonCert-Maint/Custodial	1.63	71,950	67,652	(4,298)
100.011.600..	329	Substitutes & Temporary		-	-	-
100.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,967	27,061	2,094
100.011.600..	368	PERS On Behalf (including funds 255 & 390)		2,360	8,273	5,913
100.011.600..	420	Travel		2,000	2,000	-
100.011.600..	431	Water & Sewer		72,000	80,000	8,000
100.011.600..	435	Fuel-Heating		67,500	66,631	(869)
100.011.600..	436	Electricity		181,000	181,000	-
100.011.600..	440	Other Purchases Services		1,500	-	(1,500)
100.011.600..	452	Maintenance Supplies		30,000	25,000	(5,000)
100.011.600..	453	Janitorial Supplies		12,960	10,000	(2,960)
100.011.600..	456	Vehicle Maintenance		1,500	1,500	-
100.011.600..	458	Vehicle Gas		7,000	7,218	218
100.011.600..	490	Other Expenses		500	100	(400)
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>		<b>475,238</b>	<b>476,434</b>	<b>1,197</b>



Akiak			FY 2018	Revised	Budget	
Account Code	Description	FTE	Budget	FY 2019	Budget Change	
<b>Student Activity</b>						
100.011.700..	316	Cert Staff Extra Duty	15,000	10,000	(5,000)	
100.011.700..	324	NonCert-Support Staff	2,500	1,500	(1,000)	
100.011.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	6,250	4,150	(2,100)	
100.011.700..	367	TRS On Behalf	2,133	1,634	(499)	
100.011.700..	368	PERS On Behalf	83	84	1	
100.011.700..	420	Staff Travel	-	500	500	
100.011.700..	425	Student Travel	23,290	25,000	1,710	
100.011.700..	440	Other Purchased Services	1,000	-	(1,000)	
100.011.700..	450	Supplies	1,000	500	(500)	
100.011.700..	490	Dues & Fees	500	-	(500)	
<b>Total</b>	<b>700</b>	<b>Student Activity</b>	<b>51,756</b>	<b>43,368</b>	<b>(8,388)</b>	
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>	<b>2,140,363</b>	<b>2,014,334</b>	<b>(126,029)</b>	
<b>Food Services Fund</b>						
255.011.790..	326	Food Service Staff	1.50	50,521	34,196	(16,325)
255.011.790..	329	Substitutes & Temporary		1,000	1,000	-
255.011.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		20,308	13,778	(6,530)
255.011.790..	450	Supplies		5,000	5,000	-
255.011.790..	459	Food		64,390	100,000	35,610
255.011.790..	460	Milk		-	-	-
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>		<b>141,219</b>	<b>153,975</b>	<b>12,755</b>
<b>Employee Housing Fund</b>						
390.011.600..	325	Maintenance Staff	0.88	38,626	46,410	7,784
390.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		15,450	18,564	3,114
390.011.600..	431	Water & Sewer		8,000	-	(8,000)
390.011.600..	435	Fuel-Heating		22,500	-	(22,500)
390.011.600..	436	Electricity		24,500	24,500	-
390.011.600..	441	Rental Payments		30,000	30,000	-
390.011.600..	452	Maintenance Supplies		25,000	20,000	(5,000)
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>		<b>164,076</b>	<b>139,474</b>	<b>(24,602)</b>
<b>Total</b>	<b>011</b>	<b>Akiak</b>		<b>2,445,658</b>	<b>2,307,783</b>	<b>(137,875)</b>
				Certified Payroll Totals	798,394	
				Classified Payroll Totals	265,012	



Yupit School District								
FY 2019 1st Revised Budget								
Location 012 Tuluksak								
					FY2018	Revised		
Tuluksak					Budget	FY2019	Budget	
Account Code	Description			FTE	Budget	Budget	Change	
<b>Regular Instruction</b>								
100.012.100..	315	Cert-Teacher		8.00	665,226	583,821	(81,405)	
100.012.100..	323	NonCert-Aides		2.25	74,142	-	(74,142)	
100.012.100..	329	Substitute and Temporary			25,000	20,000	(5,000)	
100.012.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			298,247	235,528	(62,719)	
100.012.100..	367	TRS On Behalf			94,595	95,396	801	
100.012.100..	368	PERS On Behalf			2,232	-	(2,232)	
100.012.100..	390	Travel Allowance			7,500		(7,500)	
100.012.100..	410	Professional			-	-	-	
100.012.100..	420	Staff Travel			-	2,000	2,000	
100.012.100..	433	Communications			1,700	-	(1,700)	
100.012.100..	440	Other Purchased Svs			2,500	-	(2,500)	
100.012.100..	450	Supplies/Material/Media			18,000	15,000	(3,000)	
100.012.100..	510	Equipment			-	-	-	
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>			<b>1,189,142</b>	<b>951,746</b>	<b>(237,396)</b>	
<b>Career Tech Instruction</b>								
100.012.160..	315	Cert-Teacher		0.00	78,908	-	(78,908)	
100.012.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			31,563	-	(31,563)	
100.012.160..	367	TRS On Behalf			11,221	-	(11,221)	
100.012.160..	420	Staff travel			-	-	-	
100.012.160..	450	Supplies/Material/Media			7,500	-	(7,500)	
<b>Total</b>	<b>160</b>	<b>Career Tech Instruction</b>			<b>129,192</b>	<b>-</b>	<b>(129,192)</b>	
<b>Special Education</b>								
100.012.200..	315	Cert-Teacher		3.00	333,111	81,405	(251,706)	
100.012.200..	323	NonCert-Aides		2.25	59,309	-	(59,309)	
100.012.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			156,968	32,562	(124,406)	
100.012.200..	367	TRS On Behalf			47,369	13,302	(34,067)	
100.012.200..	368	PERS On Behalf			1,786	-	(1,786)	
100.012.200..	420	Staff Travel			4,400	1,000	(3,400)	
100.012.200..	450	Supplies/Material/Media			4,800	500	(4,300)	
<b>Total</b>	<b>200</b>	<b>Special Education</b>			<b>607,743</b>	<b>128,769</b>	<b>(478,974)</b>	
<b>Support Services - Students</b>								
100.012.320..	318	Counselor		1.00	83,902	-	(83,902)	
100.012.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			33,561	-	(33,561)	
100.012.320..	367	TRS On Behalf			11,931	-	(11,931)	
100.012.320..	420	Travel Allowance			500	-	(500)	
100.012.320..	450	Supplies/Material/Media			500	-	(500)	
<b>Total</b>	<b>300</b>	<b>Support Services - Students</b>			<b>130,394</b>	<b>-</b>	<b>(130,394)</b>	
<b>Support Services - Tech Srvs</b>								
100.012.360..	324	Non Cert- Tech Aide		0.44	9,678	9,837	160	
100.012.360..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			968	3,935	2,967	
100.012.360..	368	PERS On Behalf			291	549	258	
100.012.360..	433	Communications				12,000	12,000	
100.012.360..	444	Technology related repairs and maintenance				1,500	1,500	
100.012.360..	450	Supplies/Material/Media			-	2,000	2,000	
<b>Total</b>	<b>351</b>	<b>Support Services - Technology</b>			<b>10,936</b>	<b>14,321</b>	<b>18,885</b>	



								Revised		
Tuluksak								FY2018	FY2019	
Account Code		Description			FTE			Budget	Budget	Budget
										Change

Tuluksak				FY2018	Revised	Budget
Account Code		Description	FTE	Budget	Budget	Change
<b>Support Services - Instruction</b>						
100.012.352..	323	Non-Cert - Library Aide	0.63	24,362	24,362	-
100.012.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		2,436	2,436	-
100.012.352..	368	PERS On Behalf		734	1,359	625
100.012.352..	450	Supplies/Material/Media		2,000	1,000	(1,000)
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>		<b>29,532</b>	<b>29,157</b>	<b>(375)</b>
<b>School Administration</b>						
100.012.400..	313	Principal	1.00	110,675	93,875	(16,800)
100.012.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		44,270	37,550	(6,720)
100.012.400..	367	TRS On Behalf		15,738	15,339	(399)
100.012.400..	390	Travel Allowance		450	450	-
100.012.400..	420	Staff Travel		1,000	1,000	-
100.012.400..	450	Supplies/Materials/Media		300	300	-
100.012.400..	490	Dues & fees		-	-	-
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>172,433</b>	<b>148,514</b>	<b>(23,919)</b>
<b>School Administration Support</b>						
100.012.450..	324	NonCert-Support Staff	0.88	24,739	21,694	(3,046)
100.012.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		9,896	8,677	(1,218)
100.012.450..	368	PERS On Behalf		2,340	1,211	(1,129)
100.012.450..	450	Supplies/Materials/Media		300	300	-
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>		<b>37,275</b>	<b>31,882</b>	<b>(5,393)</b>
<b>Board of Education - Local Advisory School Board</b>						
100.012.511..	324	NonCert-Support Staff		4,613	9,000	4,387
100.012.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		461	900	439
100.012.511..	368	PERS On Behalf		139	502	363
100.012.511..	450	Supplies		300	300	-
<b>Total</b>	<b>511</b>	<b>Board of Education - LASB</b>		<b>5,513</b>	<b>10,702</b>	<b>5,189</b>
<b>Operations &amp; Maintenance</b>						
100.012.600..	325	NonCert-Maint/Custodial	1.63	90,886	91,413	527
100.012.600..	329	Substitute & Temporary		-	-	-
100.012.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		36,354	36,565	211
100.012.600..	368	PERS On Behalf (including funds 255 & 390)		2,902	8,786	5,884
100.012.600..	420	Travel		2,000	2,000	-
100.012.600..	431	Water		72,000	75,000	3,000
100.012.600..	435	Fuel & Heating		187,500	208,584	21,084
100.012.600..	436	Electricity		-	-	-
100.012.600..	440	Other Purchases Services		5,000	-	(5,000)
100.012.600..	452	Maintenance Supplies		30,000	25,000	(5,000)
100.012.600..	453	Janitorial Supplies		12,330	10,000	(2,330)
100.012.600..	456	Vehicle Maintenance		1,500	1,500	-
100.012.600..	458	Vehicle Gas		7,000	4,331	(2,670)
100.012.600..	490	Other Expenses		500	100	(400)
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>		<b>447,972</b>	<b>463,278</b>	<b>15,306</b>

Tuluksak						FY2018	Revised	Budget
Account Code		Description	FTE	Budget	Budget	Budget	Change	
<b>Student Activity</b>								
100.012.700..	315	Certified Staff		15,000	10,000	(5,000)		
100.012.700..	324	NonCert-Support Staff		2,500	1,500	(1,000)		
100.012.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		6,250	4,150	(2,100)		
100.012.700..	367	TRS On Behalf		2,319	1,634	(685)		
100.012.700..	368	PERS On Behalf		-	84	84		
100.012.700..	420	Staff Travel		-	500	500		
100.012.700..	425	Student Travel		24,480	25,000	520		
100.012.700..	440	Other Purchased Services		1,000	-	(1,000)		
100.012.700..	450	Supplies		1,000	500	(500)		
100.012.700..	490	Dues & fees		600	-	(600)		
<b>Total</b>	<b>700</b>	<b>Student Activity</b>		<b>53,149</b>	<b>43,368</b>	<b>(9,781)</b>		
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>		<b>2,813,282</b>	<b>1,821,737</b>	<b>(976,045)</b>		
<b>Food Services Fund</b>								
255.012.790..	326	Food Service Staff	1.50	44,915	45,785	870		
255.012.790..	329	Substitutes/Temporaries		1,000	1,000	-		
255.012.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		18,366	18,714	348		
255.012.790..	450	Supplies		-	-	-		
255.012.790..	459	Food		76,800	115,000	38,200		
255.012.790..	460	Milk		-	-	-		
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>		<b>141,081</b>	<b>180,498</b>	<b>39,418</b>		
<b>Employee Housing Fund</b>								
390.012.600..	325	Maintenance Staff	0.88	33,236	20,266	(12,970)		
390.012.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		13,294	8,106	(5,188)		
390.012.600..	431	Water		8,000	-	(8,000)		
390.012.600..	435	Fuel-Heating		62,500	-	(62,500)		
390.012.600..	436	Electricity		-	-	-		
390.012.600..	441	Rental Payments		1,500	1,500	-		
390.012.600..	452	Maintenance Supplies		25,000	20,000	(5,000)		
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>		<b>143,530</b>	<b>49,872</b>	<b>(93,658)</b>		
<b>Total</b>	<b>012</b>	<b>Tuluksak</b>		<b>3,097,892</b>	<b>2,052,107</b>	<b>(1,030,285)</b>		
				Certified Payroll Totals	759,101			
				Classified Payroll Totals	213,355			



# District Wide

FY 2019 1st Revised Budget

## Location 500

						Revised	
		Enrollment Projection:	441		FY 2018	FY 2019	Budget
		PTR: 15 to 1			Budget	Budget	Change
<b>Fund: 100</b>		<b>School Operating</b>					
Function: 100		Regular Instruction			111,299	82,230	(29,069)
	120	Bilingual/Biculture Instruction			124,424	134,313	9,889
	200	Special Education			1,268	1,789	521
	220	Special Education - Support Services			172,293	319,849	147,556
	300	Support Services - Students			73,130	-	(73,130)
	320	Guidance Services			-	-	-
	350	Support Services-Instruction			273,271	246,870	(26,402)
	351	Support Services -Technology			1,997,311	1,989,625	(7,686)
	354	In-service Training			17,500	17,500	-
	511	Board of Education			183,612	192,223	8,610
	512	Office of Superintendent			287,260	281,300	(5,961)
	550	District Admin Support Services			238,803	482,884	244,081
	551	Recruiting			21,750	21,750	-
	552	Human Resources			40,488	41,983	1,494
	600	Operations & Maintenance			311,824	486,789	174,966
	700	Student Activities			54,054	52,326	(1,728)
	900	Other Financing Uses (Transfer to Food/Housing)			580,000	580,000	-
		<b>Fund Total</b>			<b>4,488,288</b>	<b>4,931,430</b>	<b>443,141</b>
<b>Fund 255:</b>		<b>Food Service Fund</b>			<b>76,521</b>	<b>89,764</b>	<b>13,243</b>
<b>Fund 390:</b>		<b>Employee Housing Fund</b>			<b>77,729</b>	<b>77,729</b>	<b>(1)</b>
		<b>TOTAL</b>			<b>4,642,539</b>	<b>5,098,922</b>	<b>456,383</b>
				2.00	FTE Certificated Instructors		
				1.00	FTE Certificated Administrator		
				9.17	FTE Classified Staffing		

Yupit School District						
FY 2019 3rd Revised Budget						
					Revised	
				FY 2018	FY 2019	Budget
Account Code	Description		FTE	Budget	Budget	Change
<b>Regular Instruction</b>						
100.500.100..	367	TRS On Behalf (grants NOT including 255 &390)		24,524	-	(24,524)
100.500.100..	368	PERS On Behalf (grants NOT including 255 & 390)		10,275	3,230	(7,045)
100.500.100..	390	Travel Allowance		-	-	-
100.500.100..	433	Communications		-	-	-
100.500.100..	410	Professional & Technical		1,500	3,000	1,500
100.500.100..	440	Other Purchased Services		-	1,000	1,000
100.500.100..	450	Supplies/Material/Media		75,000	75,000	-
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>111,299</b>	<b>82,230</b>	<b>(29,069)</b>
<b>Tribal (Bilingual/Bicultural) Instruction</b>						
100.500.120..	321	Non Cert - Director/Coor/Mgr	1.00	78,962	83,674	4,712
100.500.120..	322	Bilingual/Bicultural Instruction	1.00	-	-	-
100.500.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		31,585	33,470	1,885
100.500.120..	368	PERS On Behalf		2,377	4,669	2,292
100.500.120..	390	Travel Allowance		-	-	-
100.500.120..	410	Professional & Technical		2,500	2,500	-
100.500.120..	420	Staff Travel		-	1,000	1,000
100.500.120..	450	Supplies/Material/Media		9,000	9,000	-
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural Instruction</b>		<b>124,424</b>	<b>134,313</b>	<b>9,889</b>
<b>Special Education</b>						
100.500.200..	368	PERS On Behalf (grants)		1,268	1,789	521
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>1,268</b>	<b>1,789</b>	<b>521</b>
<b>Special Education Instruction - Support Svcs</b>						
100.500.220..	314	Cert - Director/Coord/Mgr	0.50	44,384	105,939	61,555
100.500.220..	324	Non-Cert Support Staff			6,037	
100.500.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		17,753	42,376	24,622
100.500.220..	367	TRS On Behalf		1,306	17,310	16,004
100.500.220..	368	PERS On Behalf (grants)			337	
100.500.220..	390	Travel Allowance		550	33,000	32,450
100.500.220..	410	Professional & Technical Services		95,000	95,000	-
100.500.220..	420	Staff Travel		10,000	15,550	5,550
100.500.220..	425	Student Travel		-	1,000	1,000
100.500.220..	450	Supplies		3,000	3,000	-
100.500.220..	491	Dues & Fees		300	300	-
100.500.220..	510	Equipment		-	-	-
<b>Total</b>	<b>220</b>	<b>Special Education Instruction - Support Svcs</b>		<b>172,293</b>	<b>319,849</b>	<b>141,182</b>
<b>Support Services-Students</b>						
100.500.300..	314	Cert - Director/Coordinator/Mgr	0.50	49,284	-	(49,284)
100.500.300..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		15,177	-	(15,177)
100.500.300..	367	TRS On Behalf		7,619	-	(7,619)
100.500.300..	390	Travel Allowance		550	-	(550)
100.500.300..	420	Staff Travel		500	-	(500)
<b>Total</b>	<b>300</b>	<b>Support Services - Students</b>		<b>73,130</b>	<b>-</b>	<b>(73,130)</b>
<b>Guidance Services</b>						
100.500.320..	420	Staff Travel		-	-	-
<b>Total</b>	<b>320</b>	<b>Guidance Services</b>		<b>-</b>	<b>-</b>	<b>-</b>





						FY 2018	Revised	
						Budget	FY 2019	Budget
Account Code	Description			FTE		Budget	Budget	Budget Change
<b>Office of Superintendent</b>								
100.500.512..	311	Cert-Superintendent		1.00		125,000	125,000	(0)
100.500.512..	324	NonCert-Support Staff		0.34		28,449	29,004	555
100.500.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				61,380	61,602	222
100.500.512..	367	TRS On Behalf				17,775	17,775	-
100.500.512..	368	PERS On Behalf				856	1,618	762
100.500.512..	380	Housing				-	-	-
100.500.512..	390	Travel Allowance (KP/HOUSING/TRAVEL)				7,500	-	(7,500)
100.500.512..	410	Professional & Technical Services (Legal)				35,000	35,000	-
100.500.512..	420	Staff Travel				7,500	7,500	-
100.500.512..	433	Communications				1,800	1,800	-
100.500.512..	450	Supplies/Material/Media				1,500	1,500	-
100.500.512..	491	Dues & Fees				500	500	-
<b>Total</b>	<b>512</b>	<b>Office of Superintendent</b>				<b>287,260</b>	<b>281,300</b>	<b>(5,961)</b>
<b>District Admin Support Service</b>								
100.500.550..	321	Non-Cert - Director/Coordr/Mgr		0.75		-	87,750	87,750
100.500.550..	324	Non-Cert - Support Staff		1.00		76,805	131,981	55,176
100.500.550..	329	Substitutes				-	-	-
100.500.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				30,722	87,892	57,170
100.500.550..	368	PERS On Behalf				2,430	12,261	9,831
100.500.550..	390	Travel Allowance				1,500	1,500	-
100.500.550..	410	Professional & Technical Services (BDO SERRC)				98,000	60,000	(38,000)
100.500.550..	420	Staff Travel				3,000	5,000	2,000
100.500.550..	433	Communications	(Internet, DO Telephone, F			30,000	30,000	-
100.500.550..	440	Other Purchased Svs	(Meter Rent; copier maint			40,000	40,000	-
100.500.550..	445	Insurance - Liability	(General Liability, Crime, E			18,500	18,500	-
100.500.550..	450	Supplies/Material/Media				5,000	5,000	-
100.500.550..	491	Dues & Fees				3,000	3,000	-
100.500.550..	495	Indirect Recovery	Indirect Recovery of Admi			(70,154)	-	70,154
100.500.550..	510	Equipment				-	-	-
<b>Total</b>	<b>550</b>	<b>District Admin Support Service</b>				<b>238,803</b>	<b>482,884</b>	<b>244,081</b>
<b>Recruiting</b>								
100.500.551..	410	Professional & Technical				5,000	5,000	-
100.500.551..	420	Travel				11,250	11,250	-
100.500.551..	490	Other				5,500	5,500	-
<b>Total</b>	<b>551</b>	<b>Recruiting</b>				<b>21,750</b>	<b>21,750</b>	<b>-</b>
<b>Human Resources</b>								
100.500.552..	321	Non-Cert - Director/Coord/Mgr		0.33		27,612	28,151	539
100.500.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)				11,045	11,261	216
100.500.552..	368	PERS On Behalf				831	1,571	740
100.500.552..	420	Travel				500	500	-
100.500.552..	450	Supplies/Material/Media				250	250	-
100.500.552..	490	Other				250	250	-
<b>Total</b>	<b>552</b>	<b>Human Resources</b>				<b>40,488</b>	<b>41,983</b>	<b>1,494</b>

				FY 2018	Revised		
				Budget	FY 2019	Budget	
Account Code	Description			FTE	Budget	Budget	Budget Change
<b>Operations &amp; Maintenance</b>							
100.500.600..	321	NonCert-Director/Coord.		0.50	54,755	56,851	2,097
100.500.600..	324	NonCert-Support Staff		0.10	-	-	-
100.500.600..	325	NonCert-Maintenance		1.44	-	110,233	
100.500.600..	329	Substitutes			-	-	-
100.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			21,902	66,834	44,932
100.500.600..	368	PERS On Behalf (including funds 255 & 390)			3,717	15,322	11,605
100.500.600..	410	Professional & technical services			15,000	5,000	(10,000)
100.500.600..	420	Staff Travel			9,000	9,000	-
100.500.600..	431	Water & Sewage			-	-	-
100.500.600..	433	Communications			1,200	300	(900)
100.500.600..	435	Fuel Heating			-	-	-
100.500.600..	436	Electricity			-	-	-
100.500.600..	440	Other Purchased Services (OSHA Fine/ Asb abate)			11,000	28,000	17,000
100.500.600..	445	Insurance & Bond Premiums - Property & Auto			170,000	170,000	-
100.500.600..	452	Maintenance & Custodial Supplies			20,000	20,000	-
100.500.600..	458	Gas & Oil			5,000	5,000	-
100.500.600..	491	Dues & Fees			250	250	-
100.500.600..	510	Equipment			-	-	-
<b>Total</b>	<b>600</b>	<b>Operations &amp; Maintenance</b>			<b>311,824</b>	<b>486,789</b>	<b>64,733</b>
<b>Student Activities</b>							
100.500.700..	316	Extra Duty Pay (Athletic Director)			20,000	20,000	-
100.500.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			8,000	8,000	-
100.500.700..	367	TRS On Behalf			2,844	1,116	(1,728)
100.500.700..	410	Professional & Technical			-	-	-
100.500.700..	420	Staff Travel			1,500	1,500	-
100.500.700..	425	Student Travel			20,000	20,000	-
100.500.700..	450	Supplies			100	100	-
100.500.700..	491	Dues & Fees			1,610	1,610	-
<b>Total</b>	<b>700</b>	<b>Student Activities</b>			<b>54,054</b>	<b>52,326</b>	<b>(1,728)</b>
<b>Transfer of Funds</b>							
100.900.000..	552	Food Service			80,000	80,000	-
100.900.000..	558	Employee Housing			500,000	500,000	-
		Fund Balance			-	-	-
<b>Total</b>	<b>900</b>	<b>Transfer of Funds</b>			<b>580,000</b>	<b>580,000</b>	<b>-</b>
<b>Total</b>	<b>100</b>	<b>General Operating Fund</b>			<b>4,488,288</b>	<b>4,931,430</b>	<b>325,035</b>
<b>Food Services Fund</b>							
255.500.790..	321	NonCert-Dir/Coor/Mgr		0.44	44,710	31,071	(13,639)
255.500.790..	324	NonCert - Support Staff		0.44	4,948	28,046	23,098
255.500.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			19,863	23,647	3,784
255.500.790..	410	Professional & technical services			-	-	-
255.500.790..	420	Staff Travel			1,500	1,500	-
255.500.790..	450	Supplies/Materials/Media			1,500	1,500	-
255.500.790..	491	Dues and Fees			1,500	1,500	-
255.500.790..	510	Equipment			2,500	2,500	-
<b>Total</b>	<b>255</b>	<b>DW Food Services Fund</b>			<b>76,521</b>	<b>89,764</b>	<b>13,243</b>



					FY 2018	Revised FY 2019	Budget
Account Code	Description			FTE	Budget	Budget	Change
<b>Employee Housing Fund</b>							
390.500.600..	321	Maintenance Director		0.50	48,378	48,378	(1)
390.500.600..	325	Maintenance Staff			-	-	-
390.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			19,351	19,351	-
390.500.600..	420	Staff Travel & Per Diem			2,500	2,500	-
390.500.600..	452	Maintenance Supplies			7,500	7,500	-
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>			<b>77,729</b>	<b>77,729</b>	<b>(1)</b>
<b>Total</b>		<b>District Wide</b>			<b>4,642,539</b>	<b>5,098,922</b>	<b>338,277</b>

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Action Item G.

The IPP letters from Tribes for Impact Aid FY2019-2020 is presented for your approval.

**Akiachak Native Community**

**PO Box 51070**

**Akiachak, AK 99551**

**Ph. (907) 825-4626 Fax (907) 825-4029**

April 5, 2018

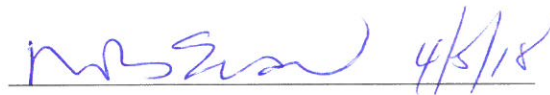
Superintendent Tariq Malik:  
Yupiiit School District  
Akiachak, AK 99551

Dear Superintendent Malik,

The Akiachak Native Community has a positive working relationship with the public schools in our area. The Akiachak Native Community is satisfied with the educational services and programs provided by the Yupiiit School District. The Yupiiit School District has provided the tribe with a copy of the regulations 34 CFR 222.91-94 pertaining to our rights under the Indian consultation process. We have received a copy of the IPP regulations 222.91 and 222.94 and understand the requirements being waived. We understand our rights and offer this letter as a waiver of the Impact Aid Indian Policies and Procedures requirements for the FY2019 Impact Aid application year.

If you have any questions or concerns relating to this waiver, please contact Mildred Evan at (907) 825-4626 or [anc\\_tribalcouncils@yahoo.com](mailto:anc_tribalcouncils@yahoo.com).

Sincerely,



Mildred Evan, Business Manager

Akiak Native Community

PO Box 52127

Akiak, AK 99552

April 5, 2018

Superintendent Tariq Malik:  
Yupit School District  
Akiachak, AK 99551

Dear Superintendent Malik,

The Akiak Native Community has a positive working relationship with the public schools in our area. The Akiak Native Community is satisfied with the educational services and programs provided by the Yupit School District. The Yupit School District has provided the tribe with a copy of the regulations 34 CFR 222.91-94 pertaining to our rights under the Indian consultation process. We have received a copy of the IPP regulations 222.91 and 222.94 and understand the requirements being waived. We understand our rights and offer this letter as a waiver of the Impact Aid Indian Policies and Procedures requirements for the FY2019 Impact Aid application year.

If you have any questions or concerns relating to this waiver, please contact Sheila Carl at (907) 765-7112 or [akiakniu@yahoo.com](mailto:akiakniu@yahoo.com).

Sincerely,

A handwritten signature in black ink, appearing to read 'Sheila Carl', written over a horizontal blue line.

Sheila Carl, Tribal Administrator

Tuluksak Native Community

PO Box 95

Tuluksak, AK 99679

April 5, 2018

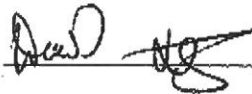
Superintendent Tariq Malik:  
Yupit School District  
Akiachak, AK 99551

Dear Superintendent Malik,

The Tuluksak Native Community has a positive working relationship with the public schools in our area. The Tuluksak Native Community is satisfied with the educational services and programs provided by the Yupit School District. The Yupit School District has provided the tribe with a copy of the regulations 34 CFR 222.91-94 pertaining to our rights under the Indian consultation process. We have received a copy of the IPP regulations 222.91 and 222.94 and understand the requirements being waived. We understand our rights and offer this letter as a waiver of the Impact Aid Indian Policies and Procedures requirements for the FY2019 Impact Aid application year.

If you have any questions or concerns relating to this waiver, please contact David Phillip at (907) 695-6420 or [tuluksak99679@gmail.com](mailto:tuluksak99679@gmail.com).

Sincerely,

A handwritten signature in black ink, appearing to read "David Phillip", is written over a horizontal line.

David Phillip, Tribal Administrator

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Action Item H.

The Tuluksak Senior Trip request is presented for your approval.

Senior Class of 2019  
Akiachak High School  
November 5, 2015  
LASB – Tuluksak  
RSB – YSD  
Superintendent Malik

RE: Class of 2019 Senior Trip Request

The Tuluksak graduating seniors of the Class of 2019 request permission to go on a trip. The class currently consists of 5 students who are on track to graduate. They have chosen Los Angeles as their destination for the trip. Steve Craft, Bertha Pavilla and Edwin Wassca will be the chaperones.

Parents and students have met and discussed the responsibilities and liabilities of this trip. All have agreed to sign a strict Code of Conduct agreement. To date, over \$5000 dollars has been raised in fundraising events to cover costs.

One goal for this trip is to reward the students for their dedication to obtaining their high school diploma. Another goal is to increase cultural awareness of life in a major urban area. This would include the arts, food and the historical and cultural legacy of the L.A. area.

When: May 12 – 18, 2019

Where: Los Angeles, California

Who: Steve Craft, Bertha Pavilla, Edwin Wassca and Tuluksak Graduating Seniors

School Expectations: District policy for graduation, attendance, passing grades and no behavioral issues during the 2018 – 2019 school year.

Tentative Events:

Concert at Hollywood Bowl

Geddes Museum

Aquarium of the Pacific

Huntington Beach

Disneyland & Universal Studios

Staple's Center (NBA Game)

For attendance on the trip, several conditions must be met. First, the students must graduate before the trip begins. Secondly, the students engage in some of the fundraising activities.

We want to thank you for your consideration and support of a trip that the Class of 2019 has dreamed about for years.

Sincerely,  
Steve and Sharene Craft

**Tuluksak High School**

**Senior Class Contract of Conduct**

*Student Name* \_\_\_\_\_ *Date* \_\_\_\_\_.

As a senior and student leader/ role model at Tuluksak High School, I understand that I have a responsibility to insure that the overall school culture/ climate remains positive and focuses on academic success. I also, have the privilege to participate in the following school-sponsored senior activities:

- 1. Junior/Senior Banquet
- 2. Graduation Ceremony
- 3. Senior Trip to Los Angeles/ Disneyland
- 4. Any other school-sponsored senior activity

As a condition to participate in any of the above activities, I understand that I must meet the following requirements:

- 1. I must meet the attendance requirements set by the School Board policy
- 2. I must graduate with a High School Diploma
- 3. I must actively participate in fund-raising activities to help contribute to the payment of auxiliary activities

**Senior Class Trip – 2019**

**Code of Conduct**

Each senior going on the trip to Los Angeles must sign this policy. Failure to sign this code of conduct will result in not being able to participate. The code of conduct will be in effect for the entirety of the trip.

Because of the honor associated with being able to participate in this event, all senior members are expected to represent Tuluksak High School in a positive way at all times. Seniors are expected to adhere to the rules and regulations as stated in the student handbook and refrain from any conduct which is unbecoming to Tuluksak High School and the individual. This applies to the use of, sale of, providing of:

- Intoxicating beverages
- Tobacco in any form
- Drugs, controlled substances, or counterfeit or look alike substances
- Other unbecoming conduct, I.E., any conduct which could be in violation of any federal, state or local, law or ordinances as a misdemeanor or felony, or related misconduct which discredits the Tuluksak High School (Example: Minor in Possession).

Any student that fails to follow the rules and regulations as stated in Yupiit School District discipline code, while on the senior trip, will face discipline as spelled out in the Yupiit School District Parent/Student Handbook. Serious infractions could result in immediate return from the trip and forfeiture of all remaining activities and funds designated for the use of the Senior class of 2019, along with any legal repercussions that follow the infractions.

The signatures below attest to my understanding and acceptance of the provisions.

*Student Signature* \_\_\_\_\_ *Date* \_\_\_\_\_.

*Parent/ Guardian Signature* \_\_\_\_\_ *Date* \_\_\_\_\_.



Notice of Forfeiture

Date:

To the Yupiit Regional School Board, Mr. Craft, and the Superintendent:

Please take notice that the undersigned elects to declare the agreement for the Senior Class Trip to Los Angeles forfeited and void that was executed in the Tuluksak High School Senior Class Contract of Conduct and Code of Conduct in November of 2018. The reasons to this forfeiture may include failure to abide by the said conditions of the trip or an opting out due to changing priorities. Forfeiture results in relinquishing the Los Angeles trip and all monies to be used for the Senior Class of 2019 and thus the requirement to help in all fundraising activities.

Reasons For Forfeiture:

Student: \_\_\_\_\_ Date: \_\_\_\_\_

Parent/Guardian: \_\_\_\_\_ Date: \_\_\_\_\_

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Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Board Travel/Info A-B

The AASB Annual Conference is scheduled on November 8-11, 2018 in Anchorage.

The AASB Winter Academy is scheduled on December 7-8, 2018 in Anchorage. This is presented for your information and possible action.

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Date: October 30, 2018  
To: Regional School Board  
From: Tariq Malik, Interim Superintendent  
Re: Executive Session: Personal Matter

The Administration recommends going into an Executive Session to discuss Personal Matters.

**Yupiit School District  
Regional School Board of Education Meetings**

<b>3<sup>rd</sup> Thursday</b> <b>Meeting Date</b>	<b>2<sup>nd</sup> Monday</b> <b>Agenda Deadline</b>	<b>2<sup>nd</sup> Wednesday</b> <b>Packet Information &amp; Reports due @ 8:00 AM</b>	<b>2<sup>nd</sup> Friday</b> <b>Packets Distributed</b>
July 19, 2018	July 9, 2018	July 11, 2018	July 13, 2018
August 15, 2018 August 17-18, 2018	August 6, 2018 BOARD RETREAT	August 8, 2018	August 20, 2018
September 20, 2018	September 10, 2018	September 12, 2018	September 13, 2018
October 30, 2018	October 22, 2018	October 23, 2018	October 26, 2018
November 15, 2018	November 5, 2018	November 7, 2018	November 9, 2018
December 20, 2018 Reschedule to December 5, 2018	December 10, 2018 November 27, 2018	December 12, 2018 November 29, 2018	December 14, 2018 December 1, 2018
January 17, 2019	January 7, 2019	January 9, 2019	January 11, 2019
February 21, 2019	February 11, 2019	February 13, 2019	February 15, 2019
March 21, 2019	March 11, 2019	March 13, 2019	March 15, 2019
April 18, 2019	April 8, 2019	April 10, 2019	April 12, 2019
May 16, 2019	May 6, 2019	May 8 2019	May 10, 2019
June 20, 2019	June 10, 2019	June 12, 2019	June 14, 2019

**BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the 3<sup>rd</sup> Thursday of each month. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **\*\*not scheduled on 3<sup>rd</sup> Thursday****